



ANNUAL REPORT

YEAR 2022-23



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A WORD FROM THE MANAGING TRUSTEE



Dear Supporters, Donors, and Friends,

As we come to the close of another remarkable year at Orphan Outreach India, it fills my heart with immense joy and gratitude to share our journey with you. The year 2022-23 has been a testament to the unwavering commitment of our team, the steadfast support of our donors, and the resilience of the children and communities we serve.

Amidst the challenges that the world has faced, we have continued to uphold our mission of providing love, care, and hope to the vulnerable children in our care. Our efforts to empower them with education, healthcare, and opportunities for personal growth have borne fruit, enabling these young lives to blossom with renewed hope and aspirations. None of this would have been possible without the invaluable support and trust that you, our cherished donors and partners, have bestowed upon us. Your compassion and dedication have been the driving force behind every milestone we achieved this year. Through our collective efforts, we have been able to create a nurturing environment where every child feels loved, valued, and prepared to embrace a brighter future. The smiles on their faces are a testament to the positive impact we can make when we stand together with purpose and compassion.

However, our journey does not end here. As we move forward, we recognize that there are still many children awaiting our care, and many communities in need of our support. We must continue to work tirelessly, with renewed determination, to extend our reach and impact more lives in the years to come.

So, as we turn the pages of this annual report, we invite you to join us once again in our mission. Together, let us strive to create a world where every child is cherished, nurtured, and given the opportunities they deserve.

On behalf of Orphan Outreach India, I extend my heartfelt thanks to each one of you for your unwavering support and dedication to our cause. Let us continue to walk this path hand in hand, knowing that together, we can make a profound difference in the lives of these precious children.

With deepest gratitude and warmest regards,

A handwritten signature in blue ink, reading "Vimila Ramani Jossey".

VIMILA RAMANI JOSSY
MANAGING TRUSTEE



ABOUT US

VISION STATEMENT

We envision every Indian having easy, affordable, and quality access to education and livelihood enabling them to become responsible citizens of the country.

MISSION STATEMENT

Embrace, empower, and elevate underprivileged communities in India through education, training, and community development.

STRATEGIES

- Non-Formal learning centres
- Schools
- Scholarships
- Vocational training centres
- Community Development seminars
- Counseling & Care

MOTTO

"Better Lives. Better India"

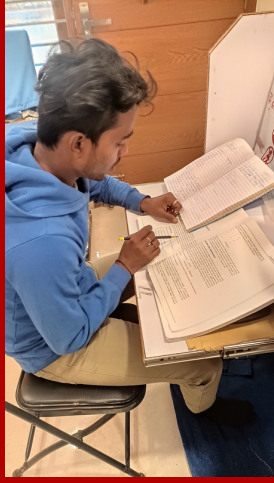
PROGRAMS

1. WOMEN EMPOWERMENT

- Sewing Technology
- Basic Computer
- Beauty Culture

2. SCHOLARSHIPS & FAMILY BENEFITS

3. JEEWAN JYOTI SHIKSHA KENDRA, NARELA (*Non Formal School for Migrants Worker's Children*)



YEAR AT A GLANCE

08

06

02

A total of 8 trainees have successfully completed a one-year diploma course in Sewing Technology from Our **Sewing Unit**.

A Total of 6 trainee have successfully completed a diploma course in Basic computer from Our **computer Unit**.

A Total of 2 trainee have successfully completed a diploma course in Basic Beauty Culture & Hair Care from Our **Beauty Culture Unit**.

26

80

A total of 26 students have been awarded scholarships to cover their tuition fees through our program, **Scholarship and Family Benefits**.

A total of 82 children of migrant workers have received quality education through our informal school, **Jeewan Jyoti Shiksha Kendra**, located in Narela, New Delhi.

SEWING TECHNOLOGY PROGRAM

The Sewing Technology Program has proven to be a transformative force for underprivileged girls and women in the year 2022-23, leaving a lasting positive impact on their lives. Throughout this period, we had the privilege of witnessing eight dedicated and determined trainees successfully complete the year-long course and graduate from the program.

As these young women completed their training, we saw a remarkable transformation in their lives. They emerged not only as skilled seamstresses but also as confident individuals, motivated to pursue their dreams and aspirations. Equipped with the knowledge and expertise gained during the program, they were well-prepared to take on the world. It is heartening to report that many of these graduates have taken bold steps towards self-reliance and empowerment. Some of them have taken the entrepreneurial route, fearlessly setting up their own boutiques.



Their creativity and craftsmanship have found expression in their unique designs, attracting customers from near and far

Furthermore, several other graduates have chosen to work as professionals, finding employment in well-established boutiques. Their proficiency and dedication have earned them respect and admiration in their workplaces, as they contribute to the success of their employers.

At the core of our program's success lies the emphasis on long and practical classes. By providing ample hands-on experience, our students are given the opportunity to hone their skills and develop a deep understanding of the art of sewing. This comprehensive approach ensures that they not only learn the technical aspects but also acquire the finesse that sets them apart in the competitive world of fashion and design.





BASIC COMPUTER PROGRAM

The Basic Computer Program has become a focal point of attraction for school-going children from slum areas through Orphan Outreach India. In the year 2022-23, a total of six trainees successfully graduated from this course. Orphan Outreach India firmly believes that computer skills are essential in today's world, yet often inaccessible to underprivileged students after regular school hours.

Looking ahead, Orphan Outreach India is committed to continuing the education of these students in computer skills. Equipping them with computer knowledge is instrumental in preparing them for the fiercely competitive job market. By providing them with these essential skills, we aim to empower them to stand tall and face the challenges of the modern world with confidence.

The impact of this program has been profound, as it has ignited a newfound interest in education among these children. Having the opportunity to spend time with computers at school, they have developed a genuine curiosity and enthusiasm for learning. This engagement has opened doors to new possibilities and has instilled in them the confidence to explore their potential.

Through the Basic Computer Program, we hope to bridge the digital divide and create a level playing field for all students, regardless of their background. By nurturing their passion for learning and fostering their talents, we aspire to uplift these young minds and contribute to a brighter future for them and their communities. With unwavering dedication, Orphan Outreach India strives to make a lasting impact on the lives of these aspiring students and create opportunities for a better tomorrow.



BEAUTY CULTURE AND HAIR CARE UNIT

The Beauty Culture and Hair Care unit had only two trainees enrolled throughout the year. While this program may not have gained as much popularity compared to the other two, the enrollment of these two students has sparked optimism for the upcoming year. This is a 3-and-6-month basic course where trainees learn the fundamentals of beauty and hair care.



SCHOLARSHIPS & FAMILY BENEFITS

Following the success of the Scholarship and Family Benefits program in the previous year, the management has decided to continue the scholarship initiative for underprivileged or dropout students in the current fiscal year. After conducting a comprehensive survey and assessment, 26 students from Ladosarai and gurgaon have been chosen to receive a monthly scholarship of 1000 rupees. This financial assistance aims not only to cover their school fees but also to enable the acquisition of essential stationery items and books, thereby enhancing access to education and creating more opportunities for these students.

"Empowering Dreams, Transforming Lives – Our Scholarship and Family Benefits Program: Where Education Opens Doors and Ignites Futures."

JEEWAN JYOTI SHIKSHA KENDRA, NARELA

NON FORMAL SCHOOL FOR MIGRANT WORKERS CHILDREN



The Jeewan Jyoti Shiksha Kendra project is located in the village of Tikri Khurd, Narela. This village has become a hub for migrant workers from various parts of India due to the presence of over 500 factories, offering employment opportunities. However, Orphan Outreach India discovered a concerning situation where these migrant workers' children were left unattended and vulnerable to exploitation by landlords and higher authorities after their parents went to work.

Recognizing the pressing need for education and care for these children, a survey was conducted, revealing the necessity for an educational center. In response, Orphan Outreach India stepped in and established the Jeewan Jyoti Shiksha Kendra to cater to these students' needs. Since its inception, the center has made a remarkable impact, enrolling over **80 students** by March 2023, and providing them with quality education.

The positive changes brought about by the center's initiatives are evident in the students' progress over the past 3-4 months since its launch. Parents, who previously had concerns about their children's welfare and education, now witness the transformation in their children's lives. The center's efforts have not only provided a safe and nurturing environment but have also empowered the children with education, instilling hope for a better future.

By addressing the educational gap and fostering an atmosphere of support and care, Jeewan Jyoti Shiksha Kendra has become a beacon of hope for the children of migrant workers in Tikri Khurd. It stands as a testament to the positive impact that education and compassion can have on the lives of the underprivileged, laying the foundation for brighter prospects and breaking the cycle of vulnerability and exploitation. With continued dedication and support, the center is poised to make an enduring difference in the lives of many more young minds in the community.



ASSEESSEE : ORPHAN OUTREACH INDIA
ADDRESS : 514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
PAN/GIR : AAATO2288E
WARD : WARD EXEMP 2(4), DELHI
ASSESSMENT YEAR : 2023-24
PREVIOUS YEAR : 2022-23

STATEMENT SHOWING INCOME DERIVED FROM THE PROPERTY HELD IN TRUST/
LEGAL OBLIGATION AND ITS APPLICATION THERE OF.

	AMOUNT (₹)	AMOUNT (₹)
A. DETAILS OF INCOME DERIVED		
1) Voluntary Contributions & Donations - FCRA		1,200,000.00
2) Voluntary Contributions & Donations - Local		71,900.00
3) School Fees		10,000.00
4) Bank Interest		46,351.00
TOTAL 'A'		1,328,251.00
B. DETAILS OF APPLICATION OF INCOME		
1) Expenditure as per Income & Expenditure Account	2,224,062.00	
Less : Amount used out of Set Aparts	931,205.70	
Less : Expenses Payable	15,696.00	
Less: Depreciation	64,964.00	1,212,196.30
2) Additions in Fixed Assets		27,014.00
TOTAL 'B'		1,239,210.30
INCOME DERIVED 'A'		1,328,251.00
INCOME APPLIED 'B'		1,239,210.30
Surplus		89,040.70
Deemed Accumulation u/s 11(1) i.e. 15% of the total Income of Rs. = 1328251.00 is 199237.65		
But Accumulated to the Extent Available Hence Tax Payable is		89,040.70 NIL
(TRUSTEE)		
Amount Set Apart in FY 2020-21 under Women Empowerment	846858.00	
Amount Used in FY 2022-23	846858.00	Nil
Amount Set Apart in FY 2021-22 under Women Empowerment	1000000.00	
Amount Used in FY 2022-23	84347.70	915652.30



ORPHAN OUTREACH INDIA
514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
FOREIGN CONTRIBUTION ACCOUNT
RECEIPTS & PAYMENTS FOR THE YEAR ENDING 31ST MARCH 2023

RECEIPTS	AMOUNT (₹)	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)	AMOUNT (₹)
OPENING BALANCES			ADMINISTRATION EXPENSES		
Cash in Hand	7,835.00		Legal & Professional charges	22,000.00	
Bank Balances			Audit Fees	36,580.00	
Axis Bank A/c-912010024034402	9,655.00		Bank Charges	1,003.00	
Axis Bank A/c-920010068508018	465,286.50		Office Running & Maintenance	2,062.00	
State Bank of India A/c-40084536841	1,740,358.70	2,223,137.20	Salaries & Allowances	20,700.00	
			Staff Welfare	7,301.00	
			Electricity & Water Expenses	1,370.00	
			Website Maintenance Charges	870.00	
VOLUNTARY CONTRIBUTIONS & DONATIONS		1,200,000.00	Travel & Conveyance	18,995.00	
			Equipment Repair & Upkeep	3,150.00	
BANK INTEREST (SAVINGS)		45,489.00	Honorarium	33,000.00	
			Interest & Penalty of TDS	75.00	
			Discretionary Expenses	1,699.20	
			Building Repair & Upkeep	6,339.25	
			Provident Fund	1,728.00	
			EPF Admin Charges	7,480.00	
			Refreshment Expenses	2,354.00	
			Printing & Stationery	8,016.00	
			Postage & Telephone	18.00	
			Repair & Maintenance	15,853.00	190,403.45
			SEWING TRAINING CENTRE		
			Rents	75,000.00	
			Printing & Stationery	1,815.00	
			Staff Welfare	4,768.00	
			Salaries & Allowance	359,163.00	
			Provident Fund	25,542.00	
			Function & Celebration	14,110.00	
			Travel & Conveyance	6,724.00	
			Training Material	7,154.00	
			Building Repair & Upkeep	4,230.25	
			Equipment Repair & Upkeep	4,580.00	503,086.25
			COMPUTER TRAINING CENTRE		
			Rents	151,250.00	
			Printing & Stationery	14,683.00	
			Electricity & Water Expenses	4,300.00	
			Discretionary Expenses	5,097.60	
			Honorarium & Stipends	250,000.00	
			Provident Fund	16,000.00	
			Festival Gifts	2,242.00	
			Travel & Conveyance	2,510.00	
			Computer Repair & Upkeep	8,000.00	
			Building Repair & Upkeep	6,823.25	
			Equipment Repair & Upkeep	700.00	481,605.85
			JEEVAN JYOTI SHIKSHA KENDRA		
			Rents	45,000.00	
			Printing & Stationery	3,280.00	
			Medical Expenses	1,001.00	
			Electricity & Water Expenses	2,400.00	
			Light & Tent Expenses	2,700.00	
			Honorarium & Stipends	145,784.00	
			Loading Charges	500.00	
			Festival & Functions	4,470.00	
			House Keeping	1,039.00	
			Refreshment Expenses	1,080.00	
			Repair & Maintenance	7,750.00	
			Transportation Expenses	46,600.00	281,564.00
			BCHC TRAINING COURSE		
			Rents	75,000.00	
			Salaries & Allowances	308,700.00	
			Provident Fund	17,010.00	
			Festival & Functions	4,484.00	
			Discretionary Expenses	1,699.20	
			Building Repair & Upkeep	3,130.25	410,023.45
			SCHOLARSHIP PAID		241,126.00
			LOANS & ADVANCES		9,800.00
			FIXED ASSETS PURCHASED		
			Office & Other Equipment		27,014.00
			CLOSING BALANCES		
			Cash in Hand	2,010.00	
			Bank Balances		
			Axis Bank A/c-920010068508018	4,971.50	
			State Bank of India A/c-40084536841	1,357,221.70	1,364,203.20
		3,468,626.20			3,468,626.20



16/8/23

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PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

Subject to our separate report of even date
for K L C & CO.
CHARTERED ACCOUNTANTS

[Handwritten signature]
KRISHAN LAL CHHABRA
PARTNER
Membership No. : 081146
F.R.N. : 002435N
UDIN : 23081146BGYMLS2882

16/8/23

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FOREIGN CONTRIBUTION ACCOUNT
INCOME & EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2023

EXPENDITURE	AMOUNT (₹)	AMOUNT (₹)	INCOME	AMOUNT (₹)	AMOUNT (₹)
ADMINISTRATION EXPENSES			VOLUNTARY CONTRIBUTIONS & DONATIONS		1,200,000.00
Legal & Professional charges	22,000.00		BANK INTEREST (SAVINGS)		45,480.00
Audit Fees	36,580.00		EXCESS OF EXPENDITURE OVER INCOME TAKEN TO BALANCESHEET		902,980.00
Bank Charges	1,003.00				
Office Running & Maintenance	2,062.00				
Salaries & Allowances	20,700.00				
Staff Welfare	7,301.00				
Electricity & Water Expenses	1,370.00				
Website Maintenance Charges	870.00				
Travel & Conveyance	18,995.00				
Equipment Repair & Upkeep	3,150.00				
Honorarium	33,000.00				
Interest & Penalty of TDS	75.00				
Discretionary Expenses	1,699.20				
Building Repair & Upkeep	6,336.25				
Provident Fund	1,728.00				
EPF Admin Charges	7,480.00				
Refreshment Expenses	2,394.00				
Printing & Stationery	8,016.00				
Postage & Telephone	18.00				
Repair & Maintenance	15,653.00	190,403.45			
SEWING TRAINING CENTRE					
Rents	75,000.00				
Printing & Stationery	1,815.00				
Staff Welfare	4,768.00				
Salaries & Allowance	359,163.00				
Provident Fund	30,996.00				
Function & Celebration	14,110.00				
Travel & Conveyance	6,724.00				
Training Material	7,154.00				
Building Repair & Upkeep	4,230.25				
Equipment Repair & Upkeep	4,680.00	508,540.25			
COMPUTER TRAINING CENTRE					
Rents	151,250.00				
Printing & Stationery	14,683.00				
Electricity & Water Expenses	4,300.00				
Discretionary Expenses	5,097.60				
Honorarium & Stipends	250,000.00				
Provident Fund	21,600.00				
Festival Gifts	2,242.00				
Travel & Conveyance	2,510.00				
Computer Repair & Upkeep	6,000.00				
Building Repair & Upkeep	6,823.25				
Equipment Repair & Upkeep	700.00	465,205.85			
JEEVAN JYOTI SHIKSHA KENDRA					
Rents	45,000.00				
Printing & Stationery	3,280.00				
Medical Expenses	1,001.00				
Electricity & Water Expenses	2,400.00				
Light & Tent Expenses	2,700.00				
Honorarium & Stipends	145,764.00				
Loading Charges	500.00				
Festival & Functions	4,470.00				
House Keeping	1,039.00				
Refreshment Expenses	1,060.00				
Repair & Maintenance	7,750.00				
Transportation Expenses	46,500.00	261,564.00			
BCHC TRAINING COURSE					
Rents	75,000.00				
Salaries & Allowances	308,700.00				
Provident Fund	23,652.00				
Festival & Functions	4,484.00				
Discretionary Expenses	1,699.20				
Building Repair & Upkeep	3,130.25	416,665.45			
SCHOLARSHIP PAID		241,126.00			
DEPRECIATION		64,964.00			
		<u>2,148,469.00</u>			<u>2,148,469.00</u>



Signature

PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

Subject to our separate report of even date
for K L C & CO.

CHARTERED ACCOUNTANTS

K L C & CO
KRISHAN LAL CHHABRA
PARTNER

Membership No : 081146

F.R.N. : 002435N

UDIN : 23081146BGYMLS2882

16/8/23

Signature

ORPHAN OUTREACH INDIA
514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
GENERAL ACCOUNT

RECEIPTS		PAYMENTS		AMOUNT (₹)	AMOUNT (₹)	
AMOUNT (₹)	AMOUNT (₹)					
OPENING BALANCES		ADMINISTRATION EXPENSES				
Axis Bank A/c-131010100622226	39,111.95	Bank Charges		678.50		
VOLUNTARY CONTRIBUTIONS & DONATIONS	71,900.00	Office Running & Maintenance		1,250.00		
SCHOOL FEES	10,000.00	Staff Welfare		5,465.00		
BANK INTEREST (SAVINGS)	862.00	Electricity & Water Expenses		1,200.00		
		Travel & Conveyance		25,427.00		
		Equipment Repair & Upkeep		8,097.00		
		Honorarium		9,587.50		
		Function & Celebration		925.00		
		Discretionary Expenses		2,000.00		
		Building Repair & Upkeep		2,925.00		
		Printing & Stationery		3,200.00		
		Postage & Telephone		38.00		
		Board Meeting Expenses		7,800.00	68,593.00	
		PROGRAMME EXPENSES				
		Sewing Training Center Expenses		4,000.00		
		Computer Training Center Expenses		1,000.00		
		BCHC Training Center Expenses		2,000.00	7,000.00	
		CLOSING BALANCES				
		Axis Bank A/c-131010100622226			46,280.95	
					121,873.95	

Subject to our separate report of even date for K L C & CO.

CHARTERED ACCOUNTANTS

KRISHAN LAL CHHABRA
PARTNER
Membership No. : 081146
F.R.N. : 002435N
UDIN : 23081146BGYMLT3792

16/8/23

PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

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ORPHAN OUTREACH INDIA
514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
GENERAL ACCOUNT

EXPENDITURE		INCOME		AMOUNT (₹)	AMOUNT (₹)
AMOUNT (₹)	AMOUNT (₹)				
ADMINISTRATION EXPENSES		VOLUNTARY CONTRIBUTIONS & DONATIONS			
Bank Charges	678.50				71,900.00
Office Running & Maintenance	1,250.00	SCHOOL FEES			10,000.00
Staff Welfare	5,465.00	BANK INTEREST (SAVINGS)			862.00
Electricity & Water Expenses	1,200.00				
Travel & Conveyance	25,427.00				
Equipment Repair & Upkeep	8,097.00				
Honorarium	9,587.50				
Function & Celebration	925.00				
Discretionary Expenses	2,000.00				
Building Repair & Upkeep	2,925.00				
Printing & Stationery	3,200.00				
Postage & Telephone	38.00				
Board Meeting Expenses	7,800.00				68,593.00
PROGRAMME EXPENSES					
Sewing Training Center Expenses	4,000.00				
Computer Training Center Expenses	1,000.00				
BCHC Training Center Expenses	2,000.00				7,000.00
EXCESS OF INCOME OVER EXPENDITURE TAKEN TO BALANCE SHEET					
					7,169.00
					82,762.00

Subject to our separate report of even date for K L C & CO.

CHARTERED ACCOUNTANTS

KRISHAN LAL CHHABRA
PARTNER
Membership No. : 081146
F.R.N. : 002435N
UDIN : 23081146BGYMLT3792

16/8/23

PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

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CONSOLIDATED ACCOUNT
INCOME & EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2023

EXPENDITURE	AMOUNT (₹)	AMOUNT (₹)	INCOME	AMOUNT (₹)	AMOUNT (₹)
ADMINISTRATION EXPENSES			VOLUNTARY CONTRIBUTIONS & DONATIONS		1,271,000.00
Legal & Professional charges	22,000.00		BANK INTEREST (SAVINGS)		48,351.00
Audit Fees	36,560.00		SCHOOL FEES		10,000.00
Bank Charges	1,681.50		EXCESS OF EXPENDITURE OVER INCOME TAKEN TO BALANCESHEET		895,811.00
Office Running & Maintenance	3,312.00				
Salaries & Allowances	20,700.00				
Staff Welfare	12,766.00				
Electricity & Water Expenses	2,570.00				
Website Maintenance Charges	870.00				
Travel & Conveyance	44,422.00				
Equipment Repair & Upkeep	11,247.00				
Honorarium	42,587.50				
Interest & Penalty of TDS	75.00				
Discretionary Expenses	3,699.20				
Building Repair & Upkeep	9,264.25				
Provident Fund	1,728.00				
EPF Admin Charges	7,450.00				
Refreshment Expenses	2,354.00				
Printing & Stationery	11,216.00				
Postage & Telephone	56.00				
Function & Celebration	925.00				
Board Meeting Expenses	7,800.00				
Repair & Maintenance	15,653.00	258,996.45			
SEWING TRAINING CENTRE					
Rents	75,000.00				
Printing & Stationery	1,815.00				
Staff Welfare	4,768.00				
Salaries & Allowance	359,163.00				
Provident Fund	30,996.00				
Function & Celebration	14,110.00				
Travel & Conveyance	10,724.00				
Training Material	7,154.00				
Building Repair & Upkeep	4,230.25				
Equipment Repair & Upkeep	4,580.00	512,540.25			
COMPUTER TRAINING CENTRE					
Rents	151,250.00				
Printing & Stationery	14,683.00				
Electricity & Water Expenses	4,300.00				
Discretionary Expenses	5,097.60				
Honorarium & Stipends	250,000.00				
Provident Fund	21,600.00				
Festival Gifts	2,242.00				
Travel & Conveyance	3,510.00				
Computer Repair & Upkeep	6,000.00				
Building Repair & Upkeep	6,823.25				
Equipment Repair & Upkeep	700.00	466,205.85			
JEEVAN JYOTI SHIKSHA KENDRA					
Rents	45,000.00				
Printing & Stationery	3,280.00				
Medical Expenses	1,001.00				
Electricity & Water Expenses	2,400.00				
Light & Tent Expenses	2,700.00				
Honorarium & Stipends	145,764.00				
Loading Charges	500.00				
Festival & Functions	4,470.00				
House Keeping	1,039.00				
Refreshment Expenses	1,050.00				
Repair & Maintenance	7,750.00				
Transportation Expenses	46,600.00	261,564.00			
BCHC TRAINING COURSE					
Rents	75,000.00				
Salaries & Allowances	308,700.00				
Provident Fund	23,852.00				
Festival & Functions	4,484.00				
Discretionary Expenses	1,599.20				
Travel & Conveyance	2,000.00				
Building Repair & Upkeep	3,130.25	418,665.45			
SCHOLARSHIP PAID					241,126.00
DEPRECIATION					64,964.00
		2,224,062.00			



[Handwritten signature]

PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

Subject to our separate report of even date
for K L C & CO.
CHARTERED ACCOUNTANTS.

[Handwritten signature]
KRISHAN LAL CHHADRA
PARTNER
Membership No. : 081146
F R N : 002435N
UDIN : 23081146BGYML04519

16/8/23


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ORPHAN OUTREACH INDIA
514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
GENERAL ACCOUNT
BALANCE SHEET AS AT 31.03.2023

LIABILITIES	AMOUNT (₹)	AMOUNT (₹)	ASSETS	AMOUNT (₹)	AMOUNT (₹)
GENERAL FUND			LOANS & ADVANCES		
Balance as per Last Balance Sheet	79,111.95		Rent Security		40,000.00
Add. Excess of Income Over Expenditure during the year	<u>7,169.00</u>	86,280.95	CASH & BANK BALANCES		
			Axis Bank A/c-13101010100622225		46,280.95
		<u>86,280.95</u>			<u>86,280.95</u>

Subject to our separate report of even date for K L C & CO.

CHARTERED ACCOUNTANTS


 KRISHAN LAL CHHABRA
 PARTNER
 Membership No. : 081146
 F.R.N. : 062435N
 UDIN : 23081146BGYML13792

16/8/23

PLACE : NEW DELHI
DATE : 16.08.2023

TRUSTEE

TRUSTEE

[Signature]

ORPHAN OUTREACH INDIA
514, 2ND FLOOR, PANDIT MOHALLA, GHITORNI, NEW DELHI - 110030
FOREIGN CONTRIBUTION ACCOUNT

SCHEDULE OF FIXED ASSETS ATTACHED TO AND FORMING PART OF
BALANCE SHEET AS ON 31-03-2023

PARTICULARS	BALANCE AS ON 01.04.2022 (₹)	ADDITION DURING THE YEAR (₹)	SALES/TRANSFER DURING THE YEAR	TOTAL (₹)	RATE OF DEPRECI- ATION (%)	DEPRECIATION (₹)	SCHEDULE 'A'
							BALANCE AS ON 31.03.2023 (₹)
Computers	109,642.00	-	-	109,642.00	40%	43,857.00	65,785.00
Furniture & Fixture	8,575.00	-	-	8,575.00	10%	858.00	7,717.00
Office & Other Equipment	107,978.00	27,014.00	-	134,992.00	15%	20,249.00	114,743.00
TOTAL	<u>226,195.00</u>	<u>27,014.00</u>	<u>-</u>	<u>253,209.00</u>		<u>64,964.00</u>	<u>188,245.00</u>


16/8/23

[Signature]

ACKNOWLEDGEMENTS

WE WOULD LIKE TO EXPRESS OUR DEEPEST GRATITUDE TO OUR SUPPORTERS, STAFF, VOLUNTEERS, DONORS, SPONSORS, PARTNERS, AND, MOST IMPORTANTLY, THE CHILDREN THEMSELVES. YOUR UNWAVERING SUPPORT HAS HAD A PROFOUND IMPACT ON THE LIVES OF UNDERPRIVILEGED AND VULNERABLE CHILDREN. TOGETHER, WE ARE FORGING A BRIGHTER FUTURE FILLED WITH HOPE AND OPPORTUNITIES. THANK YOU FOR BEING AN INTEGRAL PART OF OUR JOURNEY.

We thank you for your continued support in efforts of Orphan Outreach India.

Contact

ORPHAN OUTREACH INDIA

514, Second Floor

Pandit Mohalla, Ghitorni

New Delhi - 110030

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