

SHIPMENT IN TRANSIT CONTRACT DESCRIPTION

(Profit is Calculated Through Warehousing & Freight Forwarding)

SHIPMENT IN TRANSIT CONTRACT	GEOGRAPHICAL COVERAGE AREA AND COST (Square Miles of Shipment in Transit Delivery)	CONTRACT VOLUME (Gross Pay / Weekly)
<ul style="list-style-type: none">Mayflower Van Lines AgentsUnited Van Lines AgentsAtlas Van Lines AgentsAllied Van Lines AgentsNational Van Lines AgentsWheaton Van Lines AgentsNorth American Van Lines AgentsIndependent Van LinesIndependent Owner Operator SHIPMENT IN TRANSIT CONTRACTS	<p>600 Sq. Miles Diameter COVERAGE AREA OF EDENTON, NORTH CAROLINA</p> <p>300 miles any directions of Edenton, NC</p> <p>GEOGRAPHICAL COVERAGE AREA</p> <p><input type="checkbox"/> No. of Agents: 35 <input type="checkbox"/> No. of Independent Van Lines: 2 <input type="checkbox"/> Contract Offer: up to 260,000 lbs. Annually <input type="checkbox"/> Contract Agreement: \$80,591.16 Price Ceiling Annually</p> <p>GEOGRAPHICAL COVERAGE AREA</p>	<p>STORAGE CHARGE</p> <p>Up to 5,000 lbs.</p> <ul style="list-style-type: none">Weekly \$348.83Daily \$49.83 <p>Up to 7,500 lbs.</p> <ul style="list-style-type: none">Weekly \$558.13Daily \$79.73 <p>Up to 10,000 lbs.</p> <ul style="list-style-type: none">Weekly \$697.67Daily \$99.66 <p>Up to 15,000 lbs.</p> <ul style="list-style-type: none">Weekly \$1,046.51Daily \$149.50 <p>More than 15,001 lbs.</p> <ul style="list-style-type: none">Weekly \$1,604.65Daily \$229.23 <p>DELIVERY CHARGE</p> <p>Up to 10,000 lbs.</p> <ul style="list-style-type: none">\$1,500.00One TruckTwo Helpers <p>10,001 lbs. and over</p> <ul style="list-style-type: none">\$3,000.00Two Trucks or TrailerFour Helpers

	MINUTES	HOURS	DAYS	WEEKS
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WALKING UP & DOWN A BAY (100' x 50')	1.1	0	0	0
WALKING AROUND THE PERMITER OF INTERIOR (1,500')	9	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 10' SHIPPING CONTAINER (36')	0.2	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 20' SHIPPING CONTAINER (56')	0.3	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 26' STRAIGHT TRUCK (68')	0.4	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 40' SHIPPING CONTAINER (96')	0.5	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 48' TRAILER (112')	0.6	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 50' TRAILER (116')	0.6	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 51' TRAILER (118')	0.7	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE ON A 53' TRAILER (122')	0.7	0	0	0
WALKING THE INTERIOR CIRCUMFERENCE OF BOX RAILCAR (140')	0.8	0	0	0
WALKING THE CIRCUMFERENCE OF THE EXTERIOR OF PROPERTY 18 ACRES (3,568')	20	0.3333333333	0	0
REMOVING A TIER OF BOXES INSIDE A CONTAINER (20.25 Cu. Ft.)	29	0.4833333333	0	0
REMOVING A TIER OF BOXES INSIDE A RAIL BOXCAR (22.5 Cu. Ft.)	36	0.6	0	0
OFF LOADING A 10' SHIPPING CONTAINER	193	3.216666667	0.402083333	0
OFF LOADING A 20' SHIPPING CONTAINER	387	6.45	0.80625	0
OFF LOADING A 26' STRAIGHT TRUCK	503	8.383333333	1.047916667	0.2095833333
OFF LOADING A 40' SHIPPING CONTAINER	773	12.88333333	1.610416667	0.3220833333
OFF LOADING A 48' TRAILER	928	15.46666667	1.933333333	0.3866666667
OFF LOADING A 50' TRAILER	967	16.11666667	2.014583333	0.4029166667
OFF LOADING A 51' TRAILER	986	16.43333333	2.054166667	0.4108333333
OFF LOADING A 53' TRAILER	1,025	17.08333333	2.135416667	0.4270833333
OFF LOADING A 60' RAIL BOXCAR	1,440	24	3	0.6

NORTH CAROLINA WAREHOUSE
(1549 Vance Street / Rocky Mount, NC / 69,500 Square Feet / 12 - Acres)

PROPERTY LANDSCAPE	
<i>EMPLOYEES (Drivers, Riders, Movers, Warehouse Associates, Managers, Secretary, Forklift Operators & Accountants)</i>	<i>38 - Employees</i>
<i>ACRE OF LAND</i>	<i>11 - Acres</i>
<i>CARGO VANS (Pack Vans, Cargo Vans)</i>	<i>8 - Pack Vans</i>
<i>STRAIGHT TRUCK (Dry Vans, Reefer, Flatbed)</i>	<i>12 - Straight Trucks</i>
<i>TRAILER (Dry Vans, Refrigerated, Moving Vans, Open & Enclosed Car Transporter, Intermodal, Conestoga)</i>	<i>24 - Trailers</i>
<i>SEMI-TRACTOR (Day Cabs - Tandem and Tridems / Sleeper - Flattop, Mid-Rise, Big Sleeper - Tandems & Triaxle)</i>	<i>12 - Semi Tractors</i>
<i>DRIVE-IN-DOORS (12' Wide x 15' Tall) Front and Rear Entrance & Exit)</i>	<i>2 - Drive in Doors</i>
<i>LANES INSIDE WAREHOUSE (Wooden Storage Vaults & Liftvans Locations)</i>	<i>276 - Lanes</i>
<i>NUMBER OF TIERS (Liftvan and Wooden Strage Vaults)</i>	<i>3 - Tiers</i>
<i>NUMBER OF FORKLIFT PATHWAY DIMENSIONS (100'L x 30'W each)</i>	<i>1 - Forklift Pathway</i>
<i>WOODEN STORAGE VAULTS (7' x 5' x 7.5')</i>	<i>1,104 - Storage Vaults</i>
<i>LIFTVANS (7.25' x 7.25' x 4')</i>	<i>50 - Liftvans</i>
<i>OFFICE (100'L x 100'W)</i>	<i>10,000 Sq. Feet (0.2 - Acres)</i>
<i>COMPANY TRAILER PARKING (288'L x 128'W / 24 Company Trailers Parking)</i>	<i>36,864 Sq. Feet (0.8 - Acres)</i>
<i>DELIVERING CARRIERS TRAILER PARKING (288'L x 128'W / 24 Owner Operators & Carriers Trailer Parking)</i>	<i>36,864 Sq. Feet (0.8 - Acres)</i>
<i>STRAIGHT TRUCK PARKING (144'L x 110'W / 12 Company Straight Trucks Parking)</i>	<i>15,840 Sq. Feet (0.8 - Acres)</i>
<i>DELIVERING CARRIERS STRAIGHT TRUCK PARKING (144'L x 110'W / 12 - Owner Operators & Carriers Straight Truck Parking)</i>	<i>15,840 Sq. Feet (0.8 - Acres)</i>
<i>CARGO VANS & BOX TRUCKS PARKING (80'L x 70'W / 8 - Company Pack Vans - Box Truck Parking)</i>	<i>5,600 Sq. Feet (0.8 - Acres)</i>
<i>EV SUPER CHARGING STATION AREA (24 - Lanes, All Lanes Accessible for Motorcoach and Semi Trucks / 288'L x 250'W)</i>	<i>72,000 Sq. Feet (1.6 - Acres)</i>
<i>EMPLOYEE PARKING (50 Parking Spaces 500'L x 30'W)</i>	<i>15,000 Sq. Feet (0.3 - Acres)</i>
<i>VISTOR'S PARKING (15 Parking Spaces 150'L x 30'W)</i>	<i>4,500 Sq. Feet (0.1 - Acres)</i>
<i>HELICOPTER PAD ([2] 100'L x 100'W Each</i>	<i>20,000 Sq. Feet (0.4 - Acres)</i>
<i>WAREHOUSE FACILITY (695'L x 10'W x 35'H)</i>	<i>69,500 Sq. Feet (1.6 Acres)</i>
<i>ROADS ON FACILITY ([2] 1,000'L x 50'W)</i>	<i>100,000 Sq. Ft. (2.29 - Acres)</i>
TOTAL LAND USED	456,944.4 (10.49 - Acres)

TOTAL ACREAGE	522,720 Sq. Feet (12 - Acres)
LAND AVAILABLE	65,775.6 Sq. Feet (1.51 - Acres)
MAX. WAREHOUSE SPACE ON 20 ACRES OF LAND	65,775.6 Sq. Feet (1.51 - Acres)

WAREHOUSING (Employees Salaries)	\$529,456.00
NORTH CAROLINA WAREHOUSE (1549 Vance Street / Rocky Mount, NC /69,500 Square Feet / 12-Acres) UTILITIES	\$159,850.00
PROPERTY TAXES	\$230,000.00
SHIPMENT IN TRANSIT CHECK-IN EXPENSES (Forklift, Forklift Operator, Inspector, [2] Warehouse Workers, Inventory Check-in / 6-Weekly)	\$449,280.00
SHIPMENT IN TRANSIT CHECK-OUT EXPENSES (Forklift, Forklift Operator, Driver, [2] Movers, Straight Truck / 6 - Weekly)	\$624,000.00
CROSS DOCK CHECK-IN EXPENSES (Forklift, Forklift Operator, Piece Counter Associate, Palletizer, Route Line Planner, Scheduler / 6 - Weekly)	\$449,280.00
CROSS DOCK CHECK-OUT EXPENSES (Forklift, Forklift Operator, Straight Truck, Driver, Rider, Manager / 6 - Weekly)	\$305,760.00
TOTALS	\$2,747,626.00
	ANNUALLY

	ANNUALLY (Expenses)	MONTHLY (Expenses)	WEEKLY (Expenses)	DAILY (Expenses)
ROCKY MOUNT. NC WAREHOUSING (Employees Salaries -([9] Front Office Self Pay\$100k each/ [9] Teamsters Warehouse Division, [3] Teamsters Commercial [21-Total)	\$2,100,000.00	\$175,000.00	\$40,384.62	\$8,139.53
ROCKY MOUNT WAREHOUSE (1549 Vance Street / Rocky Mount, NC/ 69,500 Sq. Feet Facility on 12-Acres of Land) UTILITIES	\$173,750.00	\$14,479.17	\$3,341.35	\$673.45

<i>PROPERTY TAXES</i>	<i>\$13,700.00</i>	<i>\$1,141.67</i>	<i>\$263.46</i>	<i>\$53.10</i>
<i>SHIPMENT IN TRANSIT CHECK-IN EXPENSES (1,000,000 lbs. Commitment w/Forklift, Forklift Operator, Inspector, [2] Warehouse Workers, Inventory Check-in / 6-Weekly)</i>	<i>\$156,000.00</i>	<i>\$13,000.00</i>	<i>\$3,000.00</i>	<i>\$604.65</i>
<i>SHIPMENT IN TRANSIT CHECK-OUT EXPENSES (1,000,000 lbs. Commitment w/Forklift, Forklift Operator, Driver, [2] Movers, Straight Truck / 6 - Weekly)</i>	<i>\$156,000.00</i>	<i>\$13,000.00</i>	<i>\$3,000.00</i>	<i>\$604.65</i>
<i>FREIGHT FORWARDING CHECK-IN EXPENSES (1,000,000 lbs. Commitment w/Forklift, Forklift Operator, Piece Counter Associate, Palletizer, Route Line Planner, Scheduler / 6 - Weekly)</i>	<i>\$350,000.00</i>	<i>\$29,166.67</i>	<i>\$6,730.77</i>	<i>\$1,356.59</i>
<i>FREIGHT FORWARDING CHECK-OUT EXPENSES (1,000,000 lbs. Commitment w/Forklift, Forklift Operator, Straight Truck, Driver, Rider, Manager / 6 - Weekly)</i>	<i>\$350,000.00</i>	<i>\$29,166.67</i>	<i>\$6,730.77</i>	<i>\$1,356.59</i>
<i>GULFSTREAM G650ER CORPORATE JET (250-Hours Annually @ \$8,098.89 per hour Operating Cost)</i>	<i>\$2,024,722.50</i>	<i>\$168,726.88</i>	<i>\$38,936.97</i>	<i>\$7,847.76</i>
<i>BELL 525 RENTLESS CORPORATE HELICOPTER (200-Hours Annually @ \$3,000.00 per hour Operating Cost)</i>	<i>\$600,000.00</i>	<i>\$50,000.00</i>	<i>\$11,538.46</i>	<i>\$2,325.58</i>
<i>PROFIT PERCENTAGE (5% of Gross Income)</i>	<i>\$296,208.63</i>	<i>\$24,684.05</i>	<i>\$5,696.32</i>	<i>\$1,148.10</i>
<i>FREIGHT BROKER EXPENSES (Moving Goods from Ports to Warehouse and Distribution Centers to Store Shelves / \$36 Million Gross Commodity w/12.5% Contract)</i>	<i>\$4,500,000.00</i>	<i>\$375,000.00</i>	<i>\$86,538.46</i>	<i>\$17,441.86</i>
<i>CROSS DOCK EXPENSES (Transforming bulk Shipping to multi destinations / Intermodals and Shipping Containers to pallet and transported to Receivers \$36 Million Gross Commodity w/17.5 % Contract)</i>	<i>\$6,300,000.00</i>	<i>\$525,000.00</i>	<i>\$121,153.85</i>	<i>\$24,418.60</i>
<i>3PL CARRIER (Maersk, CSX / Norfolk Southern, FEDEX, UPS, Shipping to and From United States / 9.375% Contract)</i>	<i>\$1,595,660.73</i>	<i>\$132,971.73</i>	<i>\$30,685.78</i>	<i>\$6,184.73</i>

<i>TOTALS</i>	\$18,616,041.86	\$1,551,336.82	\$358,000.80	\$72,155.20
<i>ROCKY MOUNT WAREHOUSE INCOME PROJECTION</i>	<i>ANNUALLY (Expected Income)</i>	<i>MONTHLY (Income)</i>	<i>WEEKLY (Income)</i>	<i>DAILY (Income)</i>
<i>GROSS COMMODITIES</i>	<i>\$67,800,000.00</i>	<i>\$5,650,000.00</i>	<i>\$1,303,846.15</i>	<i>\$262,790.70</i>
<i>SHIPPING CONTAINERS HANDLING (Loading or Unloading)</i>	<i>680 - Containers</i>	<i>57 - Containers</i>	<i>14 - Containers</i>	<i>3 - Containers</i>
<i># OF TRAILERS RETRIEVING CONTAINERS FROM PORT BALTIMORE IN BALTIMORE, or ROCKY MOUNT, NC (To Cross Dock Warehouse, Transloading or Storage)</i>	<i>2,040 - Trailers</i>	<i>170 - Trailers</i>	<i>40 - Trailers</i>	<i>8 - Trailers</i>
<i># OF PALLETS FOR TRANSLOADING OR CROSS DOCK</i>	<i>53,400 - Pallets</i>	<i>4,450 - Pallets</i>	<i>1,027 - Pallets</i>	<i>207 - Pallets</i>
<i># OF WAREHOUSE WORKERS REQUIRED TO HANDLE 2,040 TRAILERS</i>	<i>12,384 - Warehouse Workers</i>	<i>1,032 - Warehouse Workers</i>	<i>240 - Warehouse Workers</i>	<i>48 - Warehouse Workers</i>
<i>PALLET INCOME EXPECTANCY</i>	<i>\$348.62 Per Pallet</i>	<i>\$348.62 Per Pallet</i>	<i>\$348.62 Per Pallet</i>	<i>\$348.62 Per Pallet</i>
<i>CUBIC SPACE INCOME EXPECTANCY</i>	<i>\$6.23 Per Cubic Feet</i>	<i>\$6.23 Per Cubic Feet</i>	<i>\$6.23 Per Cubic Feet</i>	<i>\$6.23 Per Cubic Feet</i>
<i>EMPLOYEES INCOME PER EMPLOYEE(6) WAREHOUSE EMPLOYEES and (8) FRONT OFFICE EMPLOYEES = 14 Employees</i>	<i>\$1,329,717.28 Income Per Employee</i>	<i>\$1,329,717.28 Income Per Employee</i>	<i>\$1,329,717.28 Income Per Employee</i>	<i>\$1,329,717.28 Income Per Employee</i>