

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **PANORAMA PARK**

The City Council will conduct a public hearing on the proposed Budget at: **CITY HALL 120 SHORT ST PANORAMA PARK, IOWA** Meeting Date:
4/25/2024 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or
viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 4.54872

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(563) 293-1293

City Clerk/Finance Officer's NAME
Christopher Gilbert

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	27,000	29,763	30,161
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	27,000	29,763	30,161
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	29,025	25,785	28,313
Licenses & Permits	7	0	0	10
Use of Money and Property	8	0	7,300	4,157
Intergovernmental	9	19,000	20,000	37,661
Charges for Fees & Service	10	0	0	131
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	237,058	103,000	37,370
Total Revenues and Other Sources	15	312,083	185,848	137,803
Expenditures & Other Financing Uses				
Public Safety	16	3,700	3,600	3,181
Public Works	17	31,150	18,500	46,847
Health and Social Services	18	0	0	0
Culture and Recreation	19	6,300	6,000	5,501
Community and Economic Development	20	0	0	0
General Government	21	19,925	12,373	14,803
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	61,075	40,473	70,332
Business Type / Enterprises	25	105,000	17,500	25,383
Total ALL Expenditures	26	166,075	57,973	95,715
Transfers Out	27	237,058	103,000	37,370
Total ALL Expenditures/Transfers Out	28	403,133	160,973	133,085
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-91,050	24,875	4,718
Beginning Fund Balance July 1	30	455,323	430,448	425,730
Ending Fund Balance June 30	31	364,273	455,323	430,448