

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: PANORAMA PARK

**The City Council will conduct a public hearing on the proposed Budget at: City Hall 120 Short Street Panorama Park, Iowa Meeting Date: 3/8/2022
Meeting Time: 06:45 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 5.68321

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 293-1293

City Clerk/Finance Officer's NAME
Mayor Ronald Rice

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	29,754	29,139	27,615
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	29,754	29,139	27,615
Delinquent Property Taxes	4	0	148	691
TIF Revenues	5	0	0	0
Other City Taxes	6	27,504	76,750	24,921
Licenses & Permits	7	0	0	10
Use of Money and Property	8	0	5,000	6,455
Intergovernmental	9	37,829	37,829	19,306
Charges for Fees & Service	10	0	965	497
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	26,150	80,000	0
Total Revenues and Other Sources	15	121,237	229,831	79,495
Expenditures & Other Financing Uses				
Public Safety	16	3,500	2,997	2,847
Public Works	17	69,500	16,036	35,148
Health and Social Services	18	0	0	0
Culture and Recreation	19	5,600	5,201	5,123
Community and Economic Development	20	0	0	0
General Government	21	19,500	9,222	4,802
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	98,100	33,456	47,920
Business Type / Enterprises	25	100,000	100,000	14,025
Total ALL Expenditures	26	198,100	133,456	61,945
Transfers Out	27	26,150	80,000	0
Total ALL Expenditures/Transfers Out	28	224,250	213,456	61,945
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-103,013	16,375	17,550
Beginning Fund Balance July 1	30	369,669	353,294	335,744
Ending Fund Balance June 30	31	266,656	369,669	353,294