

# 82-782

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Panorama Park County Name: SCOTT Date Budget Adopted: 2/25/2015  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-343-5207

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2014 Property Valuations

Regular  
**DEBT SERVICE**  
 Ag Land

	With Gas & Electric	Without Gas & Electric	
2a	4,221,637	2b	3,783,174
3a		3b	
4a			

Last Official Census

129

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 24,480	21,937	43 5.79870
<b>(384) Non-Voted Other Permissible Levies</b>					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
<b>(384) Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 24,480	21,937	
384.1	3.00375	Ag Land	26	0	63 0
<b>Total General Fund Tax Levies (25 + 26)</b>			27 24,480	21,937	Do Not Add
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0
Rules	Amt Nec	Other Employee Benefits	31	0	0
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
<b>Valuation</b>					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34	0
	SSMID 2 (A)	(B)		35	0
	SSMID 3 (A)	(B)		36	0
	SSMID 4 (A)	(B)		37	0
	SSMID 5 (A)	(B)		555	0
	SSMID 6 (A)	(B)		556	0
	SSMID 7 (A)	(B)		1177	0
<b>Total SSMID</b>			38	0	Do Not Add
<b>Total Special Revenue Levies</b>			39	0	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40	0	70 0
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41	0	71 0
<b>Total Property Taxes (27+39+40+41)</b>			42 24,480	21,937	72 5.79870

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**Panorama Park**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2014</b>											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	122,134	0	0	0	0	0	122,134	91,063	213,197	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	40,105	12,881	0	0	0	0	52,986	12,659	65,645	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	45,712	0	0	0	0	0	45,712	0	45,712	
Ending Fund Balance June 30 (pg 12, line 261) *	4	116,527	12,881	0	0	0	0	129,408	103,722	233,130	
<b>(2)</b>											
<b>** Re-Estimated FY 2015</b>											
Beginning Fund Balance	5	116,527	12,881	0	0	0	0	129,408	103,722	233,130	
Re-Est Revenues	6	40,460	12,900	0	0	0	0	53,360	13,000	66,360	
Re-Est Expenditures	7	57,988	20,000	0	0	0	0	77,988	0	77,988	
Ending Fund Balance	8	98,999	5,781	0	0	0	0	104,780	116,722	221,502	
<b>(3)</b>											
<b>** Budget FY 2016</b>											
Beginning Fund Balance	9	98,999	5,781	0	0	0	0	104,780	116,722	221,502	
Revenues	10	62,790	13,000	0	0	0	0	75,790	0	75,790	
Expenditures	11	149,306	0	0	0	0	0	149,306	0	149,306	
Ending Fund Balance	12	12,483	18,781	0	0	0	0	31,264	116,722	147,986	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4	1,000							1,000	1,000	0
Fire Department	5	2,300							2,300	2,300	2,291
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,400	0				0		3,400	3,300	2,291
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12								0	20,000	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,500							1,500	1,500	1,328
Traffic Control and Safety	15								0	0	0
Snow Removal	16	6,000							6,000	6,000	5,162
Highway Engineering	17	90,000							90,000	5,000	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	7,600							7,600	7,500	7,201
Other Public Works	21	10,000							10,000	10,000	8,613
TOTAL (lines 12 - 21)	22	115,100	0				0		115,100	50,000	22,304
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	4,789							4,789	4,674	4,674
Museum, Band and Theater	32								0	0	0
Parks	33								0	0	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	4,789	0				0		4,789	4,674	4,674

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		2,000							2,000	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
TOTAL (lines 39 - 44)	45		2,000	0	0			0		2,000	0	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46									0	0	0
Clerk, Treasurer, & Finance Adm.	47		11,017							11,017	11,014	11,014
Elections	48									0	0	0
Legal Services & City Attorney	49		5,000							5,000	2,000	0
City Hall & General Buildings	50		3,000							3,000	2,000	1,191
Tort Liability	51									0	0	0
Other General Government	52		5,000							5,000	5,000	4,238
TOTAL (lines 46 - 52)	53		24,017	0	0			0		24,017	20,014	16,443
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		149,306	0	0	0	0	0		149,306	77,988	45,712
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								0	0	0	0
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		149,306	0	0	0	0	0		149,306	77,988	45,712
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0		0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		149,306	0	0	0	0	0		149,306	77,988	45,712
<b>Ending Fund Balance June 30</b>	79		12,483	18,781	0	0	0	0	116,722	147,986	221,502	233,130

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	21,937	0		0	0			21,937	18,000	17,748
	2								0	0	0
	3	21,937	0		0	0			21,937	18,000	17,748
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	2,543	0		0	0			2,543	0	0
	7	1,100							1,100	1,100	1,097
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	21,000							21,000	21,100	21,096
	13	24,643	0		0	0			24,643	22,200	22,193
	14	50							50	100	10
	15	160							160	160	154
Intergovernmental:											
	16								0	0	0
	17		13,000						13,000	12,900	12,881
	18	0	0	0	0	0		0	0	0	0
	19								0	0	0
	20	0	13,000	0	0	0		0	13,000	12,900	12,881
Charges for Fees & Service:											
	21								0	0	0
	22	16,000							16,000	13,000	12,659
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27								0	0	0
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	0	0
	34	16,000	0		0	0	0	0	16,000	13,000	12,659
	35								0	0	0
	36								0	0	0
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>											
	43	62,790	13,000	0	0	0	0	0	75,790	66,360	65,645
	44	98,999	5,781	0	0	0	0	116,722	221,502	233,130	213,197
	45	161,789	18,781	0	0	0	0	116,722	297,292	299,490	278,842

CITY OF

Panorama Park

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	21,937	0		0	0			21,937	18,000	17,748
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	21,937	0		0	0			21,937	18,000	17,748
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	24,643	0		0	0			24,643	22,200	22,193
Licenses & Permits	7	50	0					0	50	100	10
Use of Money and Property	8	160	0	0	0	0	0	0	160	160	154
Intergovernmental	9	0	13,000	0	0	0		0	13,000	12,900	12,881
Charges for Fees & Service	10	16,000	0		0	0		0	16,000	13,000	12,659
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	0
Sub-Total Revenues	13	62,790	13,000	0	0	0	0	0	75,790	66,360	65,645
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>62,790</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,790</b>	<b>66,360</b>	<b>65,645</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	3,400	0	0			0		3,400	3,300	2,291
Public Works	19	115,100	0	0			0		115,100	50,000	22,304
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	4,789	0	0			0		4,789	4,674	4,674
Community and Economic Development	22	2,000	0	0			0		2,000	0	0
General Government	23	24,017	0	0			0		24,017	20,014	16,443
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>149,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>149,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>149,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-86,516	13,000	0	0	0	0	0	-73,516	-11,628	19,933
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>98,999</b>	<b>5,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,722</b>	<b>221,502</b>	<b>233,130</b>	<b>213,197</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>12,483</b>	<b>18,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,722</b>	<b>147,986</b>	<b>221,502</b>	<b>233,130</b>

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Panorama Park

Fiscal Year  
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0









# NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING ~~JUNE 30, 2016~~ PRINT HEARING NO. \_\_\_\_\_

**DATE POSTED**  
**2/12/2015**

City of           **Panorama Park**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           City Hall            
on           2/25/2015           at           6:00            
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           5.79870          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           0          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

          563-343-5207            
phone number

          Marti Ahlgren            
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	21,937	18,000	17,748
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>21,937</b>	<b>18,000</b>	<b>17,748</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	24,643	22,200	22,193
Licenses & Permits	7	50	100	10
Use of Money and Property	8	160	160	154
Intergovernmental	9	13,000	12,900	12,881
Charges for Fees & Service	10	16,000	13,000	12,659
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>75,790</b>	<b>66,360</b>	<b>65,645</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	3,400	3,300	2,291
Public Works	17	115,100	50,000	22,304
Health and Social Services	18	0	0	0
Culture and Recreation	19	4,789	4,674	4,674
Community and Economic Development	20	2,000	0	0
General Government	21	24,017	20,014	16,443
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
Business Type / Enterprises	25	0	0	0
<b>Total ALL Expenditures</b>	<b>26</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
Transfers Out	27	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>149,306</b>	<b>77,988</b>	<b>45,712</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-73,516</b>	<b>-11,628</b>	<b>19,933</b>
Beginning Fund Balance July 1	30	221,502	233,130	213,197
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>147,986</b>	<b>221,502</b>	<b>233,130</b>

# AFFIDAVIT OF POSTING

## City of Panorama Park, Iowa

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The Notice of Public Hearing for the proposed city budget for the City of Panorama Park was posted on February 12, 2015 at the following locations:

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Location #1

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Location #2

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Location #3

Attested to on behalf of the City of Panorama Park by:

[Marti Ahlgren](#)

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Print Name

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Signature

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Date

