

Annual Report Scott County Library System



July 2017 - June 2018

HIGHLIGHTS



Program Attendance

We saw a 20% increase in program attendance and increases in every age group -- youth, teen and adult.

System wide we provided 18 new types of programs or services.

More than 21,000 attended our programs inside and outside the library this year



Branch Spotlight

Our new Walcott branch opened in October with more space for materials, programs and community events. Walcott saw a 9% increase in circulation and a 58% increase in program attendance.

Exploring new avenues for our Bookmobile also paid off with a 13% increase in circulation.



Local Matters

The local databases continue to see big usage, with more than 40,000 hits. The North Scott Press, North Scott Yearbooks and Scott County Cemetery Databases represent information unique to our area and encourage partnerships between the library and other organizations.



Donations

The library added more than \$50,000 worth of donated materials to the physical collections. That's more than \$20,000 more than last year.

Overall we added 1,000 more new items than last year, providing better access at all our branches.

NUMBERS



164,614 physical items checked out



116,426 visitors to our buildings/bookmobile

51,481 computer uses and wireless sign ons



8,324 new physical items added



*39,575 digital items checked out
*2,776 other database sessions



2,055 social media followers

75,627 website hits



1,329 meeting room uses



21,627 questions answered



\$4 million saved by people who borrowed items instead of buying them

NEW PROGRAMS & SERVICES (A SELECTION)



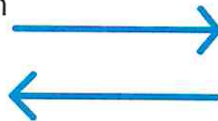
Kindles with preloaded Audio titles for all ages



A grant funded maker cart with STEM activities and supplies used for a wide variety of programming



Opening of the Walcott branch with a community meeting room



EDI ordering --> a behind the scenes process making acquisitions of new materials faster and more efficient




New programs for 0-18 month olds and caregivers, plus science programs for homeschoolers



Home delivery by the Bookmobile branch associate

Financials

Revenues

	Scott County	574,740
	Political Subdivisions	568,435
	State Aid (Enrich Iowa)	49,722
	Fines	11,267
	Donations and Grants	10,209
TOTAL REVENUES		\$ 1,214,373

Expenses

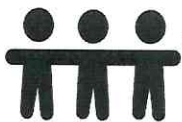
	Staff Costs	844,385
	Operations	243,894
	Collections	119,558
	TOTAL EXPENSES	\$ 1,207,837

Services Offered



Access to books, DVDs, magazines, museum passes, learning kits, music, audiobooks, Kindles, video games, Launchpad tablets, a Telescope and more!

Free internet computers and wireless networks



Programs for all ages

Six branch locations and a bookmobile that partners with schools in our area and brings library service to rural residents



Digital collections of books, audiobooks, music, graphic novels, and magazines

More than 90 databases, available 24/7

