



**CITY OF PANORAMA PARK**  
**FY2022 BUDGET HEARING MINUTES**  
**FEBRUARY 10, 2021 – 7:00 PM**

The City Council of Panorama Park, Iowa met in special session at 7:03 PM, Wednesday, February 10, 2021 in the City Hall.

**In Attendance:** T. Huber, S. Rice, D. White

**Council Members Absent:** S. Perry, D. Smith

**Also Present:** Mayor Ronald Rice, Treasurer Gary Gleason

**Presiding:** Mayor Ronald Rice

**CALL TO ORDER**

Mayor Rice called the meeting to order at 7:03 PM. A quorum was reached.

**AGENDA APPROVAL**

Discussion and approval of the FY2022 budget hearing agenda for Wednesday, February 10, 2021. Mayor Rice asked if there were any questions or changes regarding the agenda. Hearing no additional comments, Mayor Rice called for a vote. *A motion was made by T. Huber and seconded by D. White. S. Rice - aye. The motion was approved.*

**PRESENTATIONS**

Treasurer Gary Gleason reviewed the reasons for holding the Budget Hearing and the need to pass Resolution 2021-04. Mayor Rice presented the details for the budget proposal and explained the rationale for each budgetary recommendation.

**PUBLIC COMMENTS TO THE COUNCIL**

There were no members of the public present.

**COUNCIL DISCUSSION**

The Council did not request any additional information beyond what was presented by Mayor Rice.

**ADJOURNMENT**

With no other business before the Council, Mayor Rice called for adjournment of the hearing at 7:23 PM. *A motion was made by S. Rice, and seconded by D. White. Roll Call: T. Huber - aye.*

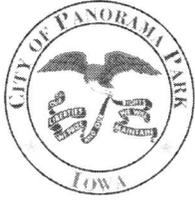
THE COUNCIL MEETING MINUTES FOR FEBRUARY 10, 2021 WERE PASSED BY THE COUNCIL AND APPROVED THIS 10TH DAY OF MARCH, 2021.

Approved: \_\_\_\_\_

Ronald D. Rice, Mayor

Attest: \_\_\_\_\_

Gary Gleason, City Clerk/Treasurer



**CITY OF PANORAMA PARK**  
**BUDGET HEARING MINUTES AFFIDAVIT**  
**FEBRUARY 10, 2021 - 7:00 PM**

Pursuant to Code of Iowa Section 372.13 [6], the FY2022 budget hearing minutes for February 10, 2021 have been posted within fifteen (15) days following the meeting in the three public places per Code of Ordinances, Panorama Park, Iowa, Chapter 18, Section 18.05 [2].

I certify under penalty of perjury and pursuant to the laws of the state of Iowa that the preceding is true and correct.

Affiant: *[Signature]* Date: 2/24/2021

Witness: *Hayden Gleason - Treas* Date: 2/24/2021

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: PANORAMA PARK

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Hall 120 Short Street Panorama Park, Iowa Meeting Date: 2/10/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	6.11078
The estimated tax levy rate per \$1000 valuation on Agricultural land is	0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 293-1293

City Clerk/Finance Officer's NAME  
Ronald Rice

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	29,139	27,991	27,417
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	29,139	27,991	27,417
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,811	24,459	22,928
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	5,000	9,521
Intergovernmental	9	17,165	17,000	16,581
Charges for Fees & Service	10	0	497	2,310
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	80,000	0	80,000
<b>Total Revenues and Other Sources</b>	15	149,115	74,947	158,757
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	3,100	2,965	2,990
Public Works	17	28,261	37,900	16,163
Health and Social Services	18	0	0	0
Culture and Recreation	19	5,300	5,100	5,010
Community and Economic Development	20	0	0	0
General Government	21	10,450	14,100	9,226
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	47,111	60,065	33,389
Business Type / Enterprises	25	250,000	20,000	49,967
<b>Total ALL Expenditures</b>	26	297,111	80,065	83,356
Transfers Out	27	80,000	0	80,000
Total ALL Expenditures/Transfers Out	28	377,111	80,065	163,356
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-227,996	-5,118	-4,599
Beginning Fund Balance July 1	30	331,119	336,237	340,836
<b>Ending Fund Balance June 30</b>	31	103,123	331,119	336,237

*Maya Gomal Rin*

TREASURER - Amy S Gleason

01/29/2021

1/29/2021