



CITY OF PANORAMA PARK

**BUDGET MEETING AGENDA
JANUARY 23, 2018 - 6:00 PM**

A- Agenda Approval

Discussion and approval of Budget Meeting Agenda for Wednesday, January 23, 2018

B - Public Comments to the Council

C - FY2020 Budget Discussion

1. Presentation of the proposed budget
2. Discussion of revisions and amendments to the proposed budget

D – Adjournment



CITY OF PANORAMA PARK
CITY COUNCIL MEETING AGENDA
JANUARY 23, 2018 - 6:00 PM

A - Agenda Approval

Discussion and approval of Council Meeting Agenda for Wednesday, January 23, 2018

B - Presentations

C - Public Comments to the Council

D - Mayor's Report

Snow Removal

E - Committee Reports

F - Unfinished Business

G - New Business

1. Discussion and approval of Council Meeting Minutes from January 9, 2018
2. Discussion and approval of Expenses
3. Discussion and approval of Resolution 2019-01 FY2020 Budget Proposal

H – Adjournment



City of Panorama Park City Council Meeting Minutes January 9, 2019

The City Council of Panorama Park, Iowa met in regular session on Wednesday, January 9, 2019 in the City Hall at 6:00 p.m.

Council Members Present: Beth Elmore, Jacque Krause, Mandi Lauritzson, Shawn Rice

Council Members Absent: David White

Also Present: Treasurer, Gary Gleason

Presiding: Mayor Ronald Rice

Call to Order

Mayor Rice called the meeting to order at 6:00 p.m. A quorum was reached.

Agenda Approval

Mayor Rice asked if there were any questions on the agenda and hearing none, asked for a motion to approve. *A motion was made by Council Member Rice, seconded by Beth Elmore to approve the Agenda as presented. With no further discussion, Roll Call: Mandi Lauritzson – aye. Agenda was approved.*

Presentations

None.

Public Comments to the Council

No comments from the public.

Mayor's Report

- Mayor has purchased a machine that can make signs. He suggested another option for the City Hall message center, which would be a separate sign and message center. If the City would provide the materials, the Mayor would make the signs. Possible locations for the signs could be in front of City Hall, with the message center on the side of the driveway. Mayor will provide costs at a future Council meeting for consideration.
- The Scott County Sheriff's office has proposed another option for the Focus on Safety program. Sheriff's office notified the Mayor of a new pilot program which would provide installation of a speed sign that collects data (average and maximum speed of vehicles and time of day) to determine the best times to have a live patrol assigned to the City. The program would be at no cost to the City. Speed sign would be installed on the corner of 2nd Street and Park Avenue. The sign could be delivered within a week.
- Mediacom rates have been adjusted for regular cable service. A summary is available on the City website.

Committee Reports

Culture and Recreation: Council member Rice reported the next event will be February 9th for Valentine's Day card making. Council Member Rice said she would be sending out an invitation to residents in the next sewer bill. No other committees reported.

Unfinished Business

[Type here]

[Type here]

[Type here]

New Business

1. Discussion and approval of Council meeting minutes from December 12, 2018. Mayor Rice asked if there were any questions or corrections to the minutes. Hearing none, he called for a vote. *A motion was made by Council Member Rice and seconded by Elmore to approve the December 12, 2018 meeting minutes as presented. With no further discussion, Lauritzson – aye, and motion was approved.*

2. Discussion and approval of expenses. Council members reviewed the check requests and invoices. Mayor Rice asked if there were any questions, and hearing none, called for a vote to approve expenses. *A motion was made by Elmore and seconded by Council Member Rice to approve expenses as presented. With no further discussion, Lauritzson – aye, and motion was approved.*

3. Discussion and approval of monthly Financial Statements. Council members reviewed the financial statements. Mayor Rice noted the two residents with sewer bills 61 -120 days, and 121 days over, paid by the due date and were not sent to collection. Mayor Rice asked if there were any questions, and hearing none, called for a vote to approve the Financial Statements as presented. *A motion was made by Lauritzson and seconded by Council Member Rice to approve the Financial Statements as presented. With no further discussion, Elmore – aye and Krause- aye, and motion was approved.*

Mayor Rice noted that a budget workshop discussion would begin immediately following the Council meeting.

Adjournment

Motion to adjourn by Beth Elmore, second by Krause, Lauritzson – aye, Council Member Rice – aye, motion carried. The meeting was adjourned at 6:30 p.m.

Approved: _____
Ronald D. Rice, Mayor

Attest: _____
Elaine Schilling, City Clerk

APPROVED Expenses:

Republic Services	\$698.06
Iowa American Water	\$14.00
City of Davenport	\$356.04
MidAmerican	\$53.71
MidAmerican	\$62.51
Mediacom	\$60.69
Sam’s Club	\$117.60



City of Panorama Park

Budget Workshop Meeting Minutes

January 9, 2019

The City Council of Panorama Park, Iowa met in a budget workshop on Wednesday, January 9, 2019 in the City Hall at 6:30 p.m.

Council Members Present: Beth Elmore, Jacque Krause, Mandi Lauritzson, Shawn Rice

Council Members Absent: David White

Also Present: Treasurer, Gary Gleason

Presiding: Mayor Ronald Rice

Call to Order

Mayor Rice called the workshop to order at 6:35 p.m. A quorum was reached.

Agenda Approval

Mayor Rice asked if there were any questions on the agenda and hearing none, asked for a motion to approve. *A motion was made by Krause, seconded by Lauritzson to approve the Agenda as presented. With no further discussion, Roll Call: Elmore – aye, Council Member Rice - aye. Agenda was approved.*

Public Comments to the Council

No public present.

FY2020 Budget Discussion

Mayor Rice presented the proposed budget which included no change in the millage rate. Mayor Rice said the proposed budget is based on the elimination of the sewer bill. Mayor Rice reviewed each of the categories of the budget with the Council, which included Public Safety, Public Works, Health & Social Services, Culture & Recreation, Community & Economic Development, General Government, and Debt Service. Mayor Rice also reviewed Revenue & Other Sources with the Council members. Council further discussed the transfer of an excess of \$80,000 from the General Fund to either the Road or Sewer Fund, depending on need. Treasurer Gleason recommended maintaining approximately one year of funds in the General Fund.

Mayor Rice asked the Council members to further review the proposed budget and send any amendments to him by Saturday, January 12th, in order to post notice of a public hearing at least 10 days before the next Council meeting on January 23rd.

Adjournment

Mayor Rice adjourned the workshop at 8:15 p.m.

Approved: _____
Ronald D. Rice, Mayor

Attest: _____
Elaine Schilling, City Clerk