



CITY OF PANORAMA PARK
FY2020 BUDGET AMENDMENT HEARING AGENDA
April 11, 2020 – 9:00 a.m.

Agenda Approval

Discussion and approval of the FY2020 Budget Amendment Hearing Agenda for Saturday, April 11, 2020.

Presentations

Mayor Rice will present and take questions regarding the proposed budget amendment for fiscal year 2020.

Public Comments to the Council

Members of the public will have the opportunity to present their view in support of or against Resolution 2020-09 to accept the proposed budget amendment for fiscal year 2020.

Council Discussion

Each of the Council Members will have the opportunity to present their view in support of or against Resolution 2020-09 to accept the proposed budget amendment for fiscal year 2020.

Adjournment

Pursuant to Code of Iowa Section 362.3 [1], the regular or special City Council meeting agendas for April 11, 2020 have been posted at least once, not less than four nor more than twenty days before the date of the meeting in the three public places per Code of Ordinances, Panorama Park, Iowa, Chapter 18, Section 18.05 [2].

I certify under penalty of perjury and pursuant to the laws of the state of Iowa that the preceding is true and correct.

Affiant: _____ Date: _____ Witness: _____ Date: _____

NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET

The City Council of Panorama Park in SCOTT County, Iowa
will meet at City Hall, 120 Short Street
at 9:00 a.m. on 4/11/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	27,377		27,377
Less: Uncollected Property Taxes-Levy Year 2	0		0
Net Current Property Taxes 3	27,377	0	27,377
Delinquent Property Taxes 4	0		0
TIF Revenues 5	0		0
Other City Taxes 6	21,301		21,301
Licenses & Permits 7	0		0
Use of Money and Property 8	6,000		6,000
Intergovernmental 9	16,000		16,000
Charges for Services 10	0		0
Special Assessments 11	0		0
Miscellaneous 12	0		0
Other Financing Sources 13	0		0
Transfers In 14	100,000		100,000
Total Revenues and Other Sources 15	170,678	0	170,678
Expenditures & Other Financing Uses			
Public Safety 16	4,550		4,550
Public Works 17	18,100	15,500	33,600
Health and Social Services 18	0		0
Culture and Recreation 19	5,260		5,260
Community and Economic Development 20	0		0
General Government 21	12,250		12,250
Debt Service 22	0		0
Capital Projects 23	0		0
Total Government Activities Expenditures 24	40,160	15,500	55,660
Business Type / Enterprises 25	9,250	45,750	55,000
Total Gov Activities & Business Expenditures 26	49,410	61,250	110,660
Transfers Out 27	100,000		100,000
Total Expenditures/Transfers Out 28	149,410	61,250	210,660
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	21,268	-61,250	-39,982
Beginning Fund Balance July 1 30	331,177		331,177
Ending Fund Balance June 30 31	352,445	-61,250	291,195

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Increase in expenses due to emergency sanitary sewer and road repairs

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Treasurer, Gary Gleason

City Clerk/ Finance Officer Name

AFFIDAVIT OF POSTING

City of Panorama Park, Iowa

The Notice of Public Hearing for the proposed city budget amendment was posted on March 30, 2020 at the following locations:

Front window at City Hall, 120 Short Street

Location #1

Message center located at SE intersection of Park Avenue and Short Street

Location #2

Message center located at NW corner of 1 Park Avenue

Location #3

Attested to on behalf of the City of by:

Mayor, Ronald Rice

Print Name



Signature

March 30, 2020

Date

82-782

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of SCOTT County, Iowa:

The City Council of Panorama Park in said County/Counties met on 4/11/2020, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2020-09

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020 (AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Panorama Park

Section 1. Following notice published 3/30/2020

and the public hearing held, 4/11/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

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TIF Revenues 5	0	0	0
Other City Taxes 6	21,301	0	21,301
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Passed this 11th day of April 2020
(Day) (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor

PUBLICATION DATE CALCULATOR

Earliest Publication Date 3/22/2020

Latest Publication Date 4/1/2020

Proposed Hearing Date **4/11/2020**