

## CITY OF PANORAMA PARK

RESOLUTION 2021-04

FEBRUARY 10, 2021

RESOLUTION OF PANORAMA PARK, IOWA ACCEPTING AND APPROVING OF THE FISCAL YEAR 2021-2022 BUDGET AND CERTIFICATION OF TAXES.

**WHEREAS**, in accordance with Iowa Code 384.16 that a public hearing on the resolution be held before the date for adoption; and


**WHEREAS**, a public hearing concerning the proposed city budget was held on February 10, 2021; and

**WHEREAS**, the Panorama Park City Council has considered the fiscal year 2021-2022 proposed city budget.


**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Panorama Park, Iowa, that the city budget and certificate of taxes for fiscal year 2021-2022, as set forth in the budget summary, is hereby adopted and that the Panorama Park City Treasurer is directed to file said budget with the Scott County Auditor and the Treasurer for the State of Iowa.

T. Huber aye S. Perry absent S. Rice aye D. Smith absent D. White aye

ADOPTED BY THE COUNCIL AND APPROVED THIS 10TH DAY OF FEBRUARY, 2021.

  
Ronald D. Rice, Mayor

I, the undersigned, being duly appointed, qualified and acting City Clerk of Panorama Park, hereby certify that the foregoing Resolution No. 2021-04 is a true, correct and accurate copy as duly and lawfully passed and adopted by the governing body of the City of Panorama Park on the 10th day of February, 2021.

  
Gary L. Gleason, City Clerk/Treasurer

BUDGET ADOPTION AFFIDAVIT  
CITY OF PANORAMA PARK, IOWA  
FISCAL YEAR BEGINNING JULY 1, 2021 - ENDING JUNE 30, 2022

The Notice of Public Hearing for the proposed budget adoption resolution for the City of PANORAMA PARK was posted on 1/29/2021 at the following locations:  
\*One of the three posted notices is included with this form.

Location #1  
Front window at City Hall, 120 Short Street

Location #2  
Message center located at the SE intersection of Park Avenue and Short Street

Location #3  
Message center located at the NW corner of I Park Avenue

Print Name  
Gary Gleason, Treasurer

Attested to on behalf of the City of by:

Signature Gary Gleason - Treas

Date  
01/29/2021

Mayor Ronald P. 01/29/2021

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: PANORAMA PARK

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Hall 120 Short Street Panorama Park, Iowa Meeting Date: 2/10/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 6.11078

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 293-1293

City Clerk/Finance Officer's NAME  
Ronald Rice

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	29,139	27,991	27,417
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	29,139	27,991	27,417
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,811	24,459	22,928
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	5,000	9,521
Intergovernmental	9	17,165	17,000	16,581
Charges for Fees & Service	10	0	497	2,310
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	80,000	0	80,000
<b>Total Revenues and Other Sources</b>	15	149,115	74,947	158,757
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	3,100	2,965	2,990
Public Works	17	28,261	37,900	16,163
Health and Social Services	18	0	0	0
Culture and Recreation	19	5,300	5,100	5,010
Community and Economic Development	20	0	0	0
General Government	21	10,450	14,100	9,226
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	47,111	60,065	33,389
Business Type / Enterprises	25	250,000	20,000	49,967
<b>Total ALL Expenditures</b>	26	297,111	80,065	83,356
Transfers Out	27	80,000	0	80,000
<b>Total ALL Expenditures/Transfers Out</b>	28	377,111	80,065	163,356
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-227,996	-5,118	-4,599
Beginning Fund Balance July 1	30	331,119	336,237	340,836
<b>Ending Fund Balance June 30</b>	31	103,123	331,119	336,237

Mayor Ronald Rice 01/29/2021

Treasurer Mary S. Gleason 1/29/2021