

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: PANORAMA PARK County Name: SCOTT COUNTY
Adopted On: 4/25/2024 Resolution: 2024-12

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric			Without Gas & Electric			
Regular	2a	6,073,143	2b		5,935,783		City Number: 82-782	
DEBT SERVICE	3a	6,073,143	3b		5,935,783		Last Official Census: 139	
Ag Land	4a	0						

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	5.65318	30,518	5,403,689	12.39
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	5.48852	33,333	9.12	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	5.48852	Consolidated General Fund		5	27,625	27,000	43	4.54872
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec. 330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14		0	52	0.00000
384.12(5)	Amt Nec	Support of a Local Emerg Mgmt. Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	27,625	27,000		
384.1	3.00375	Ag Land		26		0	63	0.00000
		Total General Fund Tax Levies (25 + 26)		27	27,625	27,000		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30		0		0.00000
Rules	Amt Nec	Other Employee Benefits		31		0		0.00000
		Subtotal Employee Benefit Levy (29,30,31)		32	0	0	65	0.00000
			Valuation					
386	As Req	With Gas & Elec						
	SSMID 1 (A)		0 (B)	0	34	0	66	0.00000
	SSMID 2 (A)		0 (B)	0	35	0	67	0.00000
	SSMID 3 (A)		0 (B)	0	36	0	68	0.00000
	SSMID 4 (A)		0 (B)	0	37	0	69	0.00000
	SSMID 5 (A)		0 (B)	0	555	0	565	0.00000
	SSMID 6 (A)		0 (B)	0	556	0	566	0.00000
	SSMID 7 (A)		0 (B)	0	1177	0	1179	0.00000
	SSMID 8 (A)		0 (B)	0	1185	0	1187	0.00000
		Total Special Revenue Levies		39	0	0		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	27,625	27,000	72	4.54872

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

 (City Representative)

04/25/2024
 (Date)

 (County Auditor)

 (Date)

CITY NAME:
PANORAMA PARK

NOTICE OF PUBLIC HEARING - CITY OF PANORAMA PARK - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2024 - June 30, 2025

CITY #: 82-782

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/28/2024 Meeting Time: 07:00 PM Meeting Location: City Hall, 120 Short St, Panorama Park, IA

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
<https://panoramaparkiaowa.com>

City Telephone Number
(563) 293-1293

Iowa Department of Management	Current Year Certified Property Tax 2023 - 2024	Budget Year Effective Property Tax 2024 - 2025	Budget Year Proposed Property Tax 2024 - 2025
Taxable Valuations for Non-Debt Service	5,264,810	5,935,783	5,935,783
Consolidated General Fund	29,763	29,763	27,000
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	0	0	0
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	0	0	0
Other Employee Benefits	0	0	0
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	5,264,810	5,935,783	5,935,783
Debt Service	0	0	0
CITY REGULAR TOTAL PROPERTY TAX	29,763	29,763	27,000
CITY REGULAR TAX RATE	5.65318	5.01417	4.54872
Taxable Value for City Ag Land	0	0	0
Ag Land	0	0	0
CITY AG LAND TAX RATE	0.00000	0.00000	0.00000
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Residential	309	211	-31.72
Commercial property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Commercial	309	211	-31.72

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$100,000 Actual/Assessed Valuation.

Reasons for tax increase if proposed exceeds the current:

No tax increased proposed.

FUND BALANCE

City Name: PANORAMA PARK
 Fiscal Year July 1, 2024 - June 30, 2025

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2023										
Beginning Fund Balance July 1	1	246,892	92,176	0	0	0	0	339,068	86,662	425,730
Actual Revenues Except Beg Balance	2	78,740	47,524	0	0	0	0	126,264	11,539	137,803
Actual Expenditures Except End Balance	3	43,415	64,287	0	0	0	0	107,702	25,383	133,085
Ending Fund Balance June 30	4	282,217	75,413	0	0	0	0	357,630	72,818	430,448
Re-Estimated FY 2024										
Beginning Fund Balance	5	282,217	75,413	0	0	0	0	357,630	72,818	430,448
Re-Est Revenues	6	64,648	46,200	0	0	0	0	110,848	75,000	185,848
Re-Est Expenditures	7	108,223	35,250	0	0	0	0	143,473	17,500	160,973
Ending Fund Balance	8	238,642	86,363	0	0	0	0	325,005	130,318	455,323
Budget FY 2025										
Beginning Fund Balance	9	238,642	86,363	0	0	0	0	325,005	130,318	455,323
Revenues	10	56,025	19,000	0	0	0	0	75,025	237,058	312,083
Expenditures	11	242,075	56,058	0	0	0	0	298,133	105,000	403,133
Ending Fund Balance	12	52,592	49,305	0	0	0	0	101,897	262,376	364,273

LOCAL EMC SUPPORT

**City Name: PANORAMA PARK
Fiscal Year July 1, 2024 - June 30, 2025**

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2025	0	0

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

City Name: PANORAMA PARK
 Fiscal Year July 1, 2023 - June 30, 2024

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
PUBLIC SAFETY										
Police Department/Crime Prevention	1	0	0				0		0	0
Jail	2	0	0				0		0	0
Emergency Management	3	0	0				0		0	0
Flood Control	4	0	0				0		0	0
Fire Department	5	3,500	0				0		3,500	3,181
Ambulance	6	0	0				0		0	0
Building Inspections	7	0	0				0		0	0
Miscellaneous Protective Services	8	0	0				0		0	0
Animal Control	9	100	0				0		100	0
Other Public Safety	10	0	0				0		0	0
TOTAL (lines 1 - 10)	11	3,600	0				0		3,600	3,181
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	0	1,500				0		1,500	31,585
Parking - Meter and Off-Street	13	0	0				0		0	0
Street Lighting	14	0	750				0		750	757
Traffic Control and Safety	15	0	0				0		0	0
Snow Removal	16	0	5,000				0		5,000	4,575
Highway Engineering	17	0	0				0		0	0
Street Cleaning	18	0	0				0		0	0
Airport (if not Enterprise)	19	0	0				0		0	0
Garbage (if not Enterprise)	20	11,150	0				0		11,150	9,803
Other Public Works	21	100	0				0		100	127
TOTAL (lines 12 - 21)	22	11,250	7,250				0		18,500	46,847
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23	0	0				0		0	0
City Hospital	24	0	0				0		0	0
Payments to Private Hospitals	25	0	0				0		0	0
Health Regulation and Inspection	26	0	0				0		0	0
Water, Air, and Mosquito Control	27	0	0				0		0	0
Community Mental Health	28	0	0				0		0	0
Other Health and Social Services	29	0	0				0		0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0
CULTURE & RECREATION										
Library Services	31	5,700	0				0		5,700	5,501
Museum, Band and Theater	32	0	0				0		0	0
Parks	33	0	0				0		0	0
Recreation	34	0	0				0		0	0
Cemetery	35	0	0				0		0	0
Community Center, Zoo, & Marina	36	0	0				0		0	0
Other Culture and Recreation	37	300	0				0		300	0
TOTAL (lines 31 - 37)	38	6,000	0				0		6,000	5,501

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

City Name: PANORAMA PARK
Fiscal Year July 1, 2023 - June 30, 2024

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39	0	0	0			0	0	0
Economic Development	40	0	0	0			0	0	0
Housing and Urban Renewal	41	0	0	0			0	0	0
Planning & Zoning	42	0	0	0			0	0	0
Other Com & Econ Development	43	0	0	0			0	0	0
TIF Rebates	44	0	0	0			0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0	0	0
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	375	0	0			0	375	357
Clerk, Treasurer, & Finance Adm.	47	2,500	0	0			0	2,500	234
Elections	48	45	0	0			0	45	0
Legal Services & City Attorney	49	1,200	0	0			0	1,200	0
City Hall & General Buildings	50	4,500	0	0			0	4,500	9,136
Tort Liability	51	1,753	0	0			0	1,753	1,703
Other General Government	52	2,000	0	0			0	2,000	3,373
TOTAL (lines 46 - 52)	53	12,373	0	0			0	12,373	14,803
DEBT SERVICE									
Gov Capital Projects	54	0	0	0	0		0	0	0
TIF Capital Projects	56	0	0	0		0	0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0	0	0	0	0	0
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	33,223	7,250	0	0	0	0	40,473	70,332
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF									
Water Utility	59						0	0	0
Sewer Utility	60						17,500	17,500	25,383
Electric Utility	61						0	0	0
Gas Utility	62						0	0	0
Airport	63						0	0	0
Landfill/Garbage	64						0	0	0
Transit	65						0	0	0
Cable TV, Internet & Telephone	66						0	0	0
Housing Authority	67						0	0	0
Storm Water Utility	68						0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0
Enterprise DEBT SERVICE	70						0	0	0
Enterprise CAPITAL PROJECTS	71						0	0	0
Enterprise TIF CAPITAL PROJECTS	72						0	0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	73						17,500	17,500	25,383
TOTAL ALL EXPENDITURES (lines 58+73)	74	33,223	7,250	0	0	0	17,500	57,973	95,715
Regular Transfers Out	75	75,000	28,000		0	0	0	103,000	37,370
Internal TIF Loan Transfers Out	76	0	0	0	0	0	0	0	0
Total ALL Transfers Out	77	75,000	28,000	0	0	0	0	103,000	37,370
Total Expenditures and Other Fin Uses (lines 74+77)	78	108,223	35,250	0	0	0	17,500	160,973	133,085
Ending Fund Balance June 30	79	238,642	86,363	0	0	0	130,318	455,323	430,448

RE-ESTIMATED REVENUES DETAIL

City Name: PANORAMA PARK
Fiscal Year July 1, 2023 - June 30, 2024

REVENUES & OTHER FINANCING SOURCES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
Taxes Levied on Property	1	29,763	0		0	0			29,763	30,161
Less: Uncollected Property Taxes - Levy Year	2	0	0		0	0			0	0
Net Current Property Taxes (line 1 minus line 2)	3	29,763	0		0	0			29,763	30,161
Delinquent Property Taxes	4	0	0		0	0			0	0
TIF Revenues	5			0					0	0
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	785	0		0	0			785	406
Utility franchise tax (Iowa Code Chapter 364.2)	7	0	0		0	0			0	537
Parimutuel wager tax	8	0	0		0	0			0	0
Gaming wager tax	9	0	0		0	0			0	0
Mobile Home Taxes	10	0	0		0	0			0	0
Hotel/Motel Taxes	11	0	0		0	0			0	0
Other Local Option Taxes	12	0	25,000		0	0			25,000	27,370
Subtotal - Other City Taxes (lines 6 thru 12)	13	785	25,000		0	0			25,785	28,313
Licenses & Permits	14	0	0					0	0	10
Use of Money & Property	15	6,100	1,200	0	0	0	0	0	7,300	4,157
Intergovernmental:										
Federal Grants & Reimbursements	16	0	0		0	0		0	0	18,529
Road Use Taxes	17		20,000						20,000	19,128
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	4
Local Grants & Reimbursements	19	0	0	0	0	0		0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	20,000	0	0	0		0	20,000	37,661
Charges for Fees & Service:										
Water Utility	21	0	0		0	0	0	0	0	0
Sewer Utility	22	0	0		0	0	0	0	0	0
Electric Utility	23	0	0		0	0	0	0	0	0
Gas Utility	24	0	0		0	0	0	0	0	0
Parking	25								0	0
Airport	26								0	0
Landfill/Garbage	27								0	0
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32								0	0
Other Fees & Charges for Service	33								0	131
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	131
Special Assessments	35								0	0
Miscellaneous	36								0	0
Other Financing Sources:										
Regular Operating Transfers In	37	28,000						75,000	103,000	37,370
Internal TIF Loan Transfers In	38								0	0
Subtotal ALL Operating Transfers In	39	28,000	0	0	0	0	0	75,000	103,000	37,370
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0
Proceeds of Capital Asset Sales	41								0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42	28,000	0	0	0	0	0	75,000	103,000	37,370
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	64,648	46,200	0	0	0	0	75,000	185,848	137,803
Beginning Fund Balance July 1	44	282,217	75,413	0	0	0	0	72,818	430,448	425,730
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	346,865	121,613	0	0	0	0	147,818	616,296	563,533

EXPENDITURES SCHEDULE PAGE 1

City Name: PANORAMA PARK
 Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
PUBLIC SAFETY										
Police Department/Crime Prevention	1	0	0			0		0	0	0
Jail	2	0	0			0		0	0	0
Emergency Management	3	0	0			0		0	0	0
Flood Control	4	0	0			0		0	0	0
Fire Department	5	3,500	0			0		3,500	3,500	3,181
Ambulance	6	0	0			0		0	0	0
Building Inspections	7	0	0			0		0	0	0
Miscellaneous Protective Services	8	0	0			0		0	0	0
Animal Control	9	200	0			0		200	100	0
Other Public Safety	10	0	0			0		0	0	0
TOTAL (lines 1 - 10)	11	3,700	0			0		3,700	3,600	3,181
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	0	9,000			0		9,000	1,500	31,585
Parking - Meter and Off-Street	13	0	0			0		0	0	0
Street Lighting	14	0	1,000			0		1,000	750	757
Traffic Control and Safety	15	0	0			0		0	0	0
Snow Removal	16	0	9,000			0		9,000	5,000	4,575
Highway Engineering	17	0	0			0		0	0	0
Street Cleaning	18	0	0			0		0	0	0
Airport	19	0	0			0		0	0	0
Garbage (if not Enterprise)	20	12,000	0			0		12,000	11,150	9,803
Other Public Works	21	150	0			0		150	100	127
TOTAL (lines 12 - 21)	22	12,150	19,000			0		31,150	18,500	46,847
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23	0	0			0		0	0	0
City Hospital	24	0	0			0		0	0	0
Payments to Private Hospitals	25	0	0			0		0	0	0
Health Regulation and Inspection	26	0	0			0		0	0	0
Water, Air, and Mosquito Control	27	0	0			0		0	0	0
Community Mental Health	28	0	0			0		0	0	0
Other Health and Social Services	29	0	0			0		0	0	0
TOTAL (lines 23 - 29)	30	0	0			0		0	0	0
CULTURE & RECREATION										
Library Services	31	6,000	0			0		6,000	5,700	5,501
Museum, Band and Theater	32	0	0			0		0	0	0
Parks	33	0	0			0		0	0	0
Recreation	34	0	0			0		0	0	0
Cemetery	35	0	0			0		0	0	0
Community Center, Zoo, & Marina	36	0	0			0		0	0	0
Other Culture and Recreation	37	300	0			0		300	300	0
TOTAL (lines 31 - 37)	38	6,300	0			0		6,300	6,000	5,501

EXPENDITURES SCHEDULE PAGE 2

City Name: PANORAMA PARK
Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	0	0	0		0		0	0	0
Economic Development	40	0	0	0		0		0	0	0
Housing and Urban Renewal	41	0	0	0		0		0	0	0
Planning & Zoning	42	0	0	0		0		0	0	0
Other Com & Econ Development	43	0	0	0		0		0	0	0
TIF Rebates	44	0	0	0		0		0	0	0
TOTAL (lines 39 - 44)	45	0	0	0		0		0	0	0
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	400	0	0		0		400	375	357
Clerk, Treasurer, & Finance Adm.	47	7,900	0	0		0		7,900	2,500	234
Elections	48	0	0	0		0		0	45	0
Legal Services & City Attorney	49	2,000	0	0		0		2,000	1,200	0
City Hall & General Buildings	50	5,050	0	0		0		5,050	4,500	9,136
Tort Liability	51	2,000	0	0		0		2,000	1,753	1,703
Other General Government	52	2,575	0	0		0		2,575	2,000	3,373
TOTAL (lines 46 - 52)	53	19,925	0	0		0		19,925	12,373	14,803
DEBT SERVICE	54	0	0	0	0	0		0	0	0
Gov Capital Projects	55	0	0	0	0	0		0	0	0
TIF Capital Projects	56	0	0	0	0	0		0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0	0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	42,075	19,000	0	0	0	0	61,075	40,473	70,332
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59						0	0	0	0
Sewer Utility	60						105,000	105,000	17,500	25,383
Electric Utility	61						0	0	0	0
Gas Utility	62						0	0	0	0
Airport	63						0	0	0	0
Landfill/Garbage	64						0	0	0	0
Transit	65						0	0	0	0
Cable TV, Internet & Telephone	66						0	0	0	0
Housing Authority	67						0	0	0	0
Storm Water Utility	68						0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0	0
Enterprise DEBT SERVICE	70						0	0	0	0
Enterprise CAPITAL PROJECTS	71						0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72						0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73						105,000	105,000	17,500	25,383
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	42,075	19,000	0	0	0	105,000	166,075	57,973	95,715
Regular Transfers Out	75	200,000	37,058	0	0	0	0	237,058	103,000	37,370
Internal TIF Loan / Repayment Transfers Out	76	0	0	0	0	0	0	0	0	0
Total ALL Transfers Out	77	200,000	37,058	0	0	0	0	237,058	103,000	37,370
Total Expenditures & Fund Transfers Out (lines 74+77)	78	242,075	56,058	0	0	0	105,000	403,133	160,973	133,085
Ending Fund Balance June 30	79	52,592	49,305	0	0	0	262,376	364,273	455,323	430,448

REVENUES DETAIL

City Name: PANORAMA PARK
Fiscal Year July 1, 2024 - June 30, 2025

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	27,000	0		0	0			27,000	29,763	30,161
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	27,000	0		0	0			27,000	29,763	30,161
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	625	0		0	0			625	785	406
Utility franchise tax (Iowa Code Chapter 364.2)	7	400							400	0	537
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	28,000							28,000	25,000	27,370
Subtotal - Other City Taxes (lines 6 thru 12)	13	29,025	0		0	0			29,025	25,785	28,313
Licenses & Permits	14								0	0	10
Use of Money & Property	15								0	7,300	4,157
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	18,529
Road Use Taxes	17		19,000						19,000	20,000	19,128
Other State Grants & Reimbursements	18								0	0	4
Local Grants & Reimbursements	19	0	0						0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	19,000	0	0	0		0	19,000	20,000	37,661
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	131
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	131
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	0
Other Financing Sources:											
Regular Operating Transfers In	37	0	0		0	0	0	237,058	237,058	103,000	37,370
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	237,058	237,058	103,000	37,370
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	237,058	237,058	103,000	37,370
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	56,025	19,000	0	0	0	0	237,058	312,083	185,848	137,803
Beginning Fund Balance July 1	44	238,642	86,363	0	0	0	0	130,318	455,323	430,448	425,730
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	294,667	105,363	0	0	0	0	367,376	767,406	616,296	563,533

ADOPTED BUDGET SUMMARY

City Name: PANORAMA PARK
 Fiscal Year July 1, 2024 - June 30, 2025

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
Revenues & Other Financing Sources										
Taxes Levied on Property	1	27,000	0	0	0			27,000	29,763	30,161
Less: Uncollected Property Taxes-Levy Year	2	0	0	0	0			0	0	0
Net Current Property Taxes	3	27,000	0	0	0			27,000	29,763	30,161
Delinquent Property Taxes	4	0	0	0	0			0	0	0
TIF Revenues	5		0					0	0	0
Other City Taxes	6	29,025	0	0	0			29,025	25,785	28,313
Licenses & Permits	7	0	0				0	0	0	10
Use of Money and Property	8	0	0	0	0	0	0	0	7,300	4,157
Intergovernmental	9	0	19,000	0	0		0	19,000	20,000	37,661
Charges for Fees & Service	10	0	0	0	0	0	0	0	0	131
Special Assessments	11	0	0	0	0		0	0	0	0
Miscellaneous	12	0	0	0	0	0	0	0	0	0
Sub-Total Revenues	13	56,025	19,000	0	0	0	0	75,025	82,848	100,433
Other Financing Sources:										
Total Transfers In	14	0	0	0	0		237,058	237,058	103,000	37,370
Proceeds of Debt	15	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	56,025	19,000	0	0	0	237,058	312,083	185,848	137,803
Expenditures & Other Financing Uses										
Public Safety	18	3,700	0	0		0		3,700	3,600	3,181
Public Works	19	12,150	19,000	0		0		31,150	18,500	46,847
Health and Social Services	20	0	0	0		0		0	0	0
Culture and Recreation	21	6,300	0	0		0		6,300	6,000	5,501
Community and Economic Development	22	0	0	0		0		0	0	0
General Government	23	19,925	0	0		0		19,925	12,373	14,803
Debt Service	24	0	0	0		0		0	0	0
Capital Projects	25	0	0	0	0	0		0	0	0
Total Government Activities Expenditures	26	42,075	19,000	0	0	0		61,075	40,473	70,332
Business Type Proprietary: Enterprise & ISF	27						105,000	105,000	17,500	25,383
Total Gov & Bus Type Expenditures	28	42,075	19,000	0	0	0	105,000	166,075	57,973	95,715
Total Transfers Out	29	200,000	37,058	0	0	0	0	237,058	103,000	37,370
Total ALL Expenditures/Fund Transfers Out	30	242,075	56,058	0	0	0	105,000	403,133	160,973	133,085
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32	-186,050	-37,058	0	0	0	132,058	-91,050	24,875	4,718
Beginning Fund Balance July 1	33	238,642	86,363	0	0	0	130,318	455,323	430,448	425,730
Ending Fund Balance June 30	34	52,592	49,305	0	0	0	262,376	364,273	455,323	430,448

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	1	-				0				0
	2	-				0				0
	3	-				0				0
	4	-				0				0
	5	-				0				0
	6	-				0				0
	7	-				0				0
	8	-				0				0
	9	-				0				0
	10	-				0				0
	11	-				0				0
	12	-				0				0
	13	-				0				0
	14	-				0				0
	15	-				0				0
	16	-				0				0
	17	-				0				0
	18	-				0				0
	19	-				0				0
	20	-				0				0
	21	-				0				0
	22	-				0				0
	23	-				0				0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2025	Interest Due FY 2025	Total Obligation Due FY 2025	Bond Reg./ Paying Agent Fees Due FY 2025	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	0	0	0	0	0	0	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	0	0	0	0	0	0	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: PANORAMA PARK

The City Council will conduct a public hearing on the proposed Budget at: CITY HALL 120 SHORT ST PANORAMA PARK, IOWA Meeting Date:
 4/25/2024 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				4.54872
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 293-1293		City Clerk/Finance Officer's NAME Christopher Gilbert		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	27,000	29,763	30,161
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	27,000	29,763	30,161
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	29,025	25,785	28,313
Licenses & Permits	7	0	0	10
Use of Money and Property	8	0	7,300	4,157
Intergovernmental	9	19,000	20,000	37,661
Charges for Fees & Service	10	0	0	131
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	237,058	103,000	37,370
Total Revenues and Other Sources	15	312,083	185,848	137,803
Expenditures & Other Financing Uses				
Public Safety	16	3,700	3,600	3,181
Public Works	17	31,150	18,500	46,847
Health and Social Services	18	0	0	0
Culture and Recreation	19	6,300	6,000	5,501
Community and Economic Development	20	0	0	0
General Government	21	19,925	12,373	14,803
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	61,075	40,473	70,332
Business Type / Enterprises	25	105,000	17,500	25,383
Total ALL Expenditures	26	166,075	57,973	95,715
Transfers Out	27	237,058	103,000	37,370
Total ALL Expenditures/Transfers Out	28	403,133	160,973	133,085
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-91,050	24,875	4,718
Beginning Fund Balance July 1	30	455,323	430,448	425,730
Ending Fund Balance June 30	31	364,273	455,323	430,448

**AFFIDAVIT OF POSTING
CITY OF PANORAMA PARK, IOWA
FISCAL YEAR BEGINNING JULY 1, 2024 - ENDING JUNE 30, 2025**

The Notice of Public Hearing for the proposed tax levy for the City of PANORAMA PARK was posted on 3/16/2024 at the following locations:
*One of the three posted notices is included with this form.

Location #1
Front window at City Hall, 120 Short Street

Location #2
Message Center located at SE intersection of Park Avenue and Short Street

Location #3
Message center located at NW corner of I Park Avenue

Print Name
Christopher Gilbert

Attested to on behalf of the City of PANORAMA PARK by:



Signature

Date
03/16/24

**BUDGET ADOPTION AFFIDAVIT
CITY OF PANORAMA PARK, IOWA
FISCAL YEAR BEGINNING JULY 1, 2024 - ENDING JUNE 30, 2025**

The Notice of Public Hearing for the proposed budget adoption resolution for the City of PANORAMA PARK was posted on at the following locations:
*One of the three posted notices is included with this form.


Location #1
Front window at City Hall, 120 Short Street

Location #2
Message Center located at SE corner of Park Avenue and Short Street

Location #3
Message Center located at NW corner of 1 Park Avenue

Print Name
Ronald Rice

Attested to on behalf of the City of by:



Signature

Date
04/12/2024



**CITY OF PANORAMA PARK
RESOLUTION 2024-11
APRIL 25, 2024**

**RESOLUTION OF PANORAMA PARK, IOWA ACCEPTING AND APPROVING THE CITY BUDGET AND
CERTIFICATE OF TAXES FOR FISCAL YEAR 2025.**

WHEREAS, in accordance with Iowa Code 384.16 that a public hearing on the resolution be held before the date for adoption; and

WHEREAS, a public hearing concerning the proposed city budget was held on April 25, 2024; and

WHEREAS, the Panorama Park City Council has considered the City Budget and Certificate of Taxes for Fiscal Year 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Panorama Park, Iowa, that the City Budget and Certificate of Taxes for Fiscal Year 2025, as set forth in the Budget Summary, is hereby adopted; and

BE IT FURTHER RESOLVED that Mayor Ronald Rice is directed to file said budget with the Scott County Auditor and the Treasurer for the State of Iowa.

I. Foltz absent J. Krause absent S. Perry aye S. Rice aye D. Smith aye

ADOPTED BY THE COUNCIL AND APPROVED THIS 25TH DAY OF APRIL, 2024.

[Redacted signature]

Ronald Rice, Mayor

I, the undersigned, being duly appointed, qualified and acting Clerk of Panorama Park, hereby certify that the foregoing Resolution No. 2024-11 is a true, correct and accurate copy as duly and lawfully passed and adopted by the governing body of the City of Panorama Park on the 25th day of April, 2024.

[Redacted signature]

Christopher Gilbert, Clerk

CERTIFICATION OF PROPERTY TAX RATES FOR FY 2024/2025 BUDGETS

JANUARY 1, 2023 TAXABLE VALUATIONS

DEPARTMENT OF MANAGEMENT

NOVEMBER 21, 2024

CONTROL COUNTY		WITH GAS & ELEC	WITHOUT GAS & ELEC
SCOTT COUNTY	REGULAR	6,073,143	5,935,783
	DEBT SERVICE	6,073,143	5,935,783
CITY OF PANORAMA PARK	AG LAND	0	

	REQUESTED DOLLARS	PROP TAX DOLLARS	RATE
REGULAR GENERAL	\$27,625	\$27,000	\$4.54872
CONTRACT FOR USE OF BRIDGE	\$0	\$0	\$
PUBLIC TRANSIT	\$0	\$0	\$0.00000
NON-OWNED CIVIC CENTER	\$0	\$0	\$
OWNED CIVIC CENTER	\$0	\$0	\$
SANITARY DISPOSAL	\$0	\$0	\$
AVIATION AUTHORITY	\$0	\$0	\$0.00000
LEVEE - SPEC CHARTER CITY	\$0	\$0	\$
LIAB / PROP INSURANCE	\$0	\$0	\$0.00000
LOCAL EMC SUPPORT	\$0	\$0	\$0.00000
INST/MUSIC GROUPS	\$0	\$0	\$
MEMORIAL BUILDING	\$0	\$0	\$
SYMPHONY ORCHESTRA	\$0	\$0	\$
CULTURAL SCIENTIFIC	\$0	\$0	\$
COUNTY BRIDGE	\$0	\$0	\$
MISSI/MISSOU BRIDGE	\$0	\$0	\$
AID TO TRANSIT COMPANY	\$0	\$0	\$
MAINTAIN INST/GIFT	\$0	\$0	\$
CITY EMER MED DIST	\$0	\$0	\$
SUPPORT OF PUBLIC LIBRARY	\$0	\$0	\$
UNIFIED LAW	\$0	\$0	\$0.00000
EMERGENCY	\$0	\$0	\$
POLICE / FIRE RETIRE	\$0	\$0	\$0.00000
FICA / IPERS	\$0	\$0	\$0.00000
OTHER EMPLOYEE BENEFITS	\$0	\$0	\$0.00000
CAPITAL IMPR RESERVE	\$0	\$0	\$0.00000
DEBT SERVICE	\$0	\$0	\$0.00000
TOTAL REGULAR TAX RATE	\$27,625	\$27,000	\$4.54872
AGRICULTURAL LEVY	\$0	\$0	\$0.00000
SSMID 1 LEVY	\$0	\$0	\$0.00000
SSMID 2 LEVY	\$0	\$0	\$0.00000
SSMID 3 LEVY	\$0	\$0	\$0.00000
SSMID 4 LEVY	\$0	\$0	\$0.00000
SSMID 5 LEVY	\$0	\$0	\$0.00000
SSMID 6 LEVY	\$0	\$0	\$0.00000
SSMID 7 LEVY	\$0	\$0	\$0.00000
SSMID 8 LEVY	\$0	\$0	\$0.00000

EST UTIL TAX REPLACEMENT \$625

PRINTED ABOVE ARE THE TAX LEVIES WE ARE CERTIFYING TO YOUR COUNTY AUDITOR. CONTACT YOUR COUNTY AUDITOR OR TED NELLESEN AT 515-281-3705 IMMEDIATELY IF YOU HAVE QUESTIONS OR FIND ERRORS THESE TAX RATES ARE CONSIDERED CORRECT AND FINAL IF WE DO NOT HEAR FROM YOU.