

LEGAL NOTICE
NOTICE OF PUBLIC HEARING
NOTUS- PARMA HIGHWAY DISTRICT NO. 2
ADOPTION OF BUDGET FOR FY2024-2025

The Commissioners of the Notus-Parma Highway District No. 2 have proposed the following budget for fiscal year 2024-2025. A public hearing per Idaho Code 40-1326 will be held on August 27, 2024, at 9:00 a.m. in the District Meeting Room located at 106 S. 4th Street, Parma, ID 83660. Proposed budget may be viewed at the District Meeting Room during business hours prior the public hearing.

PROPOSED FY2024-2025 BUDGET

ANTICIPATED INCOME

Ag Equipment Replacement	30,090
Application/Permit Fees	7,500
Highway User Funds	1,000,000
General Fund	500,000
HB312 Highway User Funds	300,000
Interest	175,000
Miscellaneous/Work Agreements	2,000
Penalty & Interest	5,000
Personal Property Replacement	12,572
Property Tax	1,180,000
Refunds	100
Reserve Fund	1,060,000
Sale of Surplus Equipment	25,000
Sales Tax	75,000
TOTAL ANTICIPATED INCOME	\$ 4,472,262

ANTICIPATED EXPENSES

Wages	699,600
Taxes & Retirement	136,500
Insurance	175,840
Less to Cities	90,000
Facilities	29,500
Office & Administration	59,253
Supplies	127,600
Materials	1,090,200
Fleet Services	795,782
Professional Fees	75,550
HB312 Maintenance Projects	500,000
Road Construction Projects	650,000
General Carry Over	42,437
TOTAL ANTICIPATED EXPENSES	\$ 4,472,262

DATED this 10th day of July, 2024

Genia Watkins, District Secretary/Clerk
Notus-Parma Highway District #2

Please publish on the following dates: August 15 & 16, 2024