

LEGAL NOTICE
NOTICE OF PUBLIC HEARING
NOTUS- PARMA HIGHWAY DISTRICT #2
ADOPTION OF FIRST AMENDED BUDGET FOR FY2024-2025

NOTICE IS HEREBY GIVEN per Idaho Code § 40-1325, the Commissioners of the Notus-Parma Highway District #2 have proposed the following amended budget for fiscal year beginning October 1, 2024 and ending September 30, 2025. A public hearing per Idaho Code § 40-1326 will be held on August 26, 2025, at 9:00 a.m. in the District Meeting Room located at 106 S. 4th Street, Parma, ID 83660. The proposed budget may be viewed per Idaho Code § 40-1327 in the District Meeting Room during business hours prior to the public hearing as well as on the website at www.nphd.net.

At said hearing, any interested persons may appear and show cause, if any, why the first amended budget below therein described for fiscal year 2024-2025 should not be adopted or modified. This notice includes the proposed expenditures and revenues and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for fiscal year 2024-2025.

PROPOSED FY2024-2025 FIRST AMENDED BUDGET

	Original	Amended
CAPITAL IMPROVEMENT CARRYOVER		8,460,312
ANTICIPATED INCOME		
Ag Equipment Replacement	30,090	30,090
Application/Permit Fees	7,500	7,500
Highway User Funds	1,000,000	1,100,000
General Fund	500,000	500,000
HB312 Highway User Funds	300,000	325,000
HB25 Sales Tax		125,000
Interest	175,000	300,000
LHRIP Construction Grant		100,000
Miscellaneous/Work Agreements	2,000	2,200
Penalty & Interest	5,000	5,250
Personal Property Replacement	12,572	12,572
Property Tax	1,180,000	1,180,000
Property Rent		11,900
Refunds	100	15,500
Reserve Fund	1,060,000	0
Sale of Surplus Equipment	25,000	100
Sales Tax	75,000	75,000
TOTAL ANTICIPATED INCOME	\$ 4,472,262	\$12,250,424
ANTICIPATED EXPENSES		
Wages	699,600	704,600
Taxes & Retirement	136,500	136,500
Insurance	175,840	168,840
Less to Cities	90,000	90,000
Facilities	29,500	28,500
Facility Relocation Project		901,825
Office & Administration	59,253	58,253
Supplies	127,600	117,600
Materials	1,090,200	1,305,100
Fleet Services	795,782	785,782
Professional Fees	75,550	101,800

HB312 Maintenance Projects	500,000	500,000
Road Construction Projects	650,000	770,000
Capital Improvement Carry Forward	42,437	6,581,624
TOTAL ANTICIPATED EXPENSES	\$ 4,472,262	\$12,250,424

DATED this 17th day of July, 2025

Genia Watkins, District Secretary/Clerk
Notus-Parma Highway District #2

August 15 & 16, 2025