

LEGAL NOTICE  
NOTICE OF PUBLIC HEARING  
NOTUS- PARMA HIGHWAY DISTRICT NO. 2  
ADOPTION OF BUDGET FOR FY2025-2026

NOTICE IS HEREBY GIVEN per Idaho Code § 40-1325, the Commissioners of the Notus-Parma Highway District #2 have proposed the following budget for fiscal year beginning October 1, 2025 and ending September 30, 2026 and, in conjunction with this annual budget hearing, will also hold a hearing on the Board of Commissioners intention to include in the budget, the forgone allowable increase in the sum of seven thousand, one hundred seventy five dollars (\$7,175) for the purpose of operations & maintenance.

A public hearing per Idaho Code § 40-1326 will be held on August 26, 2025, at 9:15 a.m. in the District Meeting Room located at 106 S. 4<sup>th</sup> Street, Parma, ID 83660. The proposed budget may be viewed per Idaho Code § 40-1327 in the district meeting room during business hours prior to the public hearing as well as on the website at [www.nphd.net](http://www.nphd.net).

At said hearing, any interested persons may appear and show cause, if any, why the budget below therein described for fiscal year 2025-2026 should not be adopted or modified and whether or not the forgone allowable increase for the purpose of operations and maintenance should or should not be included in the fiscal year 2025-2026 budget. This notice includes the proposed expenditures and revenues and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for fiscal year 2025-2026.

PROPOSED FY2025-2026 BUDGET

CAPITAL IMPROVEMENT CARRYOVER	6,581,624
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ANTICIPATED INCOME

Ag Equipment Replacement	30,090
Application/Permit Fees	7,500
Highway User Funds	1,200,000
General Fund	350,000
HB312 Highway User Funds	315,000
HB25 Sales Tax	100,000
Interest	250,000
Miscellaneous/Work Agreements	2,500
Penalty & Interest	5,000
Personal Property Replacement	11,885
Property Tax	1,240,321
Property Rent	11,900
Refunds	100
Sale of Surplus Equipment	25,000
Sales Tax	80,000
TOTAL ANTICIPATED INCOME	\$10,210,920

ANTICIPATED EXPENSES

Wages	717,100
Taxes & Retirement	156,490
Insurance	206,350
Less to Cities	90,000
Facilities	26,500
Office & Administration	65,326

Supplies	143,100
Materials	102,600
Fleet Services	649,100
Professional Fees	86,200
HB312 Maintenance Projects	600,000
Road Construction Projects	1,620,000
Facility Relocation	103,550
General Carry Over	5,644,604
TOTAL ANTICIPATED EXPENSES	\$ 10,210,225

DATED this 17<sup>th</sup> day of July, 2025

Genia Watkins, District Secretary/Clerk  
Notus-Parma Highway District #2

Please publish on the following dates: August 15 & 16, 2025