



2022 Capital Improvement Plan

DESCRIPTION	LENGTH	UNITS	FUNDING SOURCE	EST COST	FY-22	FY-23	FY-24	FY-25	FY-26	FY-27	Preliminary Development
Capital Maintenance											
Chip Seals	20.0	Mile	Budget	\$350,000	\$350,000	\$357,000	\$364,140	\$371,423	\$378,851	\$386,428	
Safety Projects											
Notus Road, RRFB	1.0	Lump Sum	TBD	\$144,428							\$144,428
Apple Valley & Locker Ave Intersection	1.0	Lump Sum	TBD	\$350,000							\$350,000
Apple Valley & Pearl Rd Intersection	1.0	Lump Sum	TBD	\$350,000							\$350,000
Market Rd & Sabin Rd Intersection	1.0	Lump Sum	TBD	\$350,000							\$350,000
Shelton Rd & Market Rd Intersection	1.0	Lump Sum	TBD	\$350,000							\$350,000
Market Rd: Hop Rd - Tudie Ln/Iverson Rd	2.0	Miles	TBD	\$1,400,000							\$1,400,000
Pavement / Roadway Projects											
French Rd, Roswell to Stephen	0.5	Miles	Budget	\$120,000							
Boise River Rd: Rodeo Ln to HWY 95	2.0	Miles	Budget	\$1,100,000	\$1,100,000						
Rodeo Ln: Lance Ln/Wamstad Rd to Matthews Rd	2.0	Miles	TBD	\$480,000	\$480,000						
Wagner Rd: 20/26-Willis	1.3	Miles	TBD	\$330,000		\$330,000					
Galloway Road: Stafford - I-84	1.7	Mile	TBD	\$1,360,000			\$1,360,000				
Galloway Road: Conway-Stafford	2.0	Miles	TBD	\$520,000				\$520,000			
Iverson Rd: Ten Davis to 20/26	1.9	Miles	STP-Rural	\$490,000				\$490,000			
Market Rd, 20/26 to I-84	10.3	Miles	TBD	\$5,000,000							\$5,000,000
Hexon Rd from Parma City to Scott Pitt Rd	3.8	Miles	TBD	\$890,000							\$890,000
Wamstad Rd, Parma to HWY 18	2.7	Miles	TBD	\$640,000					\$640,000		
HWY 18, Wamstad Rd to OR State Line	4.8	Miles	TBD	\$1,140,000						\$1,140,000	\$1,140,000
Apple Valley, Parma City to 20/26	6.8	Miles	TBD	\$6,000,000							\$6,000,000
Bridge Replacement											
Hexon Road Bridge	331	Feet	TBD	\$6,000,000			\$6,000,000				
Stafford Road Bridge	26	Feet	Budget	\$450,000	\$20,000						
Iverson Road Bridge	29	Feet	Budget	\$500,000	\$40,000	\$500,000					
Conway Rd Bridge		Feet	TBD	\$1,250,000					\$1,250,000		
Signs											
Notus & Purple Sage	1.0	Lump Sum	TBD	\$10,000							\$10,000
Sharpe Ln & Apple Valley Rd	1.0	Lump Sum	TBD	\$10,000							\$10,000
Intersection / Capacity											
Stephen Ln & French Rd Intersection	1.0	Lump Sum	TBD	\$350,000				\$350,000			
Sub Total				\$29,934,428	\$1,990,000	\$1,187,000	\$7,724,140	\$1,731,423	\$2,268,851	\$1,526,428	\$15,994,428
Bridge Maintance											
Misc Bridge Maintenance	1.0	EA	Budget	\$20,000	\$20,000	\$20,400	\$20,808	\$21,224	\$21,649	\$22,082	
Culvert Replacements											
Misc Culvert Replacements	1.0	EA	Budget	\$75,000	\$75,000	\$76,500	\$78,030	\$79,591	\$81,182	\$82,806	
Miscellaneous											
Gravel Crushing	1.0	Each	Budget	\$400,000					\$400,000		
Total				\$30,429,428	\$2,085,000	\$1,283,900	\$7,822,978	\$1,832,238	\$2,771,682	\$1,631,316	\$15,994,428
				Annual Const Budget	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
				Grant Funding							
				Remaining	(\$1,805,000)	(\$1,003,900)	(\$7,542,978)	(\$1,552,238)	(\$2,491,682)	(\$1,351,316)	(\$15,714,428)
				Carry-Over	(\$1,805,000)	(\$2,808,900)	(\$10,351,878)	(\$11,904,116)	(\$14,395,798)	(\$15,747,114)	(\$31,461,541)