

**NOTUS PARMA HIGHWAY DISTRICT NO. 2**

**2020-2021 FISCAL YEAR BUDGET APPROPRIATIONS**

**RESOLUTION NO. 2020-02**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF NOTUS PARMA HIGHWAY DISTRICT NO. 2, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF NOTUS PARMA HIGHWAY DISTRICT NO. 2 IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; DIRECTING THE DISTRICT SECRETARY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED** by the Board of Commissioners of Notus Parma Highway District No. 2:

**Section 1: Title**

- 1.1** This Resolution shall be entitled and cited as the "2020-2021 Fiscal Year Budget Appropriation Resolution of Notus Parma Highway District No. 2."

**Section 2: Findings**

The Commissioners of Notus Parma Highway District No. 2 find that:

- 2.1** It has been duly Noticed and a Public Hearing held on the 26<sup>th</sup> day of August, 2020 for a Proposed Budget for Fiscal Year 2020-2021 (FY2021) Notus Parma Highway District No. 2, Canyon County, State of Idaho; and
- 2.2** The total revenue anticipated to be available to Notus Parma Highway District No. 2 during Fiscal Year 2020-2021 is correctly stated and the Adopted Budget, which is herein set forth in Section 3; and
- 2.3** The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of Notus Parma Highway District No. 2 for Fiscal Year 2020-2021.

**Section 3: Adoption of Budget and Appropriation of Expenditure**

The Commissioners do hereby adopt as and for the budget and the appropriation of expenditure for Notus Parma Highway District No. 2 for Fiscal Year commencing October 1, 2020 and ending September 30, 2021 the following:

**NOTUS PARMA DISTRICT NO. 2**  
**Fiscal Year 2020-2021 Budget**

<b>ANTICIPATED INCOME</b>	
Reserve Fund Balance	450,000
Ag Equipment Replacement	9,600
Application/Permit Fees	3,000
Highway User Funds	725,000
HB312 Highway User Funds	225,000
Interest	30,000
Miscellaneous/Work Agreements	5,000
Penalty & Interest	4,000
Personal Property Replacement	30,090
Property Tax	963,154
Refunds	1,000
<b>TOTAL ANTICIPATED INCOME</b>	<b>\$ 2,445,844</b>

<b>ANTICIPATED EXPENSES</b>	
Wages	494,310
Taxes & Retirement	114,500
Insurance	113,800
Less to Cities	60,000
Facilities	22,700
Office & Administration	44,925
Supplies	63,500
Materials	485,000
Fleet Services	325,200
Professional Fees	62,300
HB312 Maintenance Projects	336,200
Miscellaneous Road Construction Projects	1,000
General Carry Over	322,409
<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$ 2,445,844</b>

**Section 4: Directions to the District Secretary**

- 4.1 The District Secretary is directed to forthwith file this Resolution in the official records of this Highway District, and
- 4.2 The District Secretary is directed to certify this Resolution to the Canyon County Commissioners and to the Canyon County Assessor in accordance with I.C. §§ 63-803(1) (3) and 40-1325.

**Section 5: Effective Date**

This Resolution shall be in full force and effect commencing the 1<sup>st</sup> day of October, 2020.

**PASSED** by the Commissioners of Notus Parma Highway District No. 2, Canyon County, State of Idaho this 26 day of August, 2020.

William J. Hartman  
Chairman William Hartman

Tom Sells  
Commissioner Tom Sells

Gary Hickman  
Commissioner Gary Hickman

**ATTEST:**

Genia Watkins  
Genia Watkins, Secretary