

NOTUS PARMA HIGHWAY DISTRICT NO. 2
2022-2023 FISCAL YEAR BUDGET APPROPRIATIONS

RESOLUTION NO. 2022-06

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF NOTUS PARMA HIGHWAY DISTRICT NO. 2, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF NOTUS PARMA HIGHWAY DISTRICT NO. 2 IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; DIRECTING THE DISTRICT SECRETARY; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED by the Board of Commissioners of Notus Parma Highway District No. 2:

Section 1: Title

- 1.1** This Resolution shall be entitled and cited as the "2022-2023 Fiscal Year Budget Appropriation Resolution of Notus Parma Highway District No. 2."

Section 2: Findings

The Commissioners of Notus Parma Highway District No. 2 find that:

- 2.1** It has been duly Noticed and a Public Hearing held on the 16th day of August, 2022 for a Proposed Budget for Fiscal Year 2022-2023 (FY2023) Notus Parma Highway District No. 2, Canyon County, State of Idaho; and
- 2.2** The total revenue anticipated to be available to Notus Parma Highway District No. 2 during Fiscal Year 2022-2023 is correctly stated and the Adopted Budget, which is herein set forth in Section 3; and
- 2.3** The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of Notus Parma Highway District No. 2 for Fiscal Year 2022-2023.

Section 3: Adoption of Budget and Appropriation of Expenditure

The Commissioners do hereby adopt as and for the budget and the appropriation of expenditure for Notus Parma Highway District No. 2 for Fiscal Year commencing October 1, 2022 and ending September 30, 2023 the following:

**NOTUS PARMA DISTRICT NO. 2
Fiscal Year 2022-2023 Budget**

ANTICIPATED INCOME	
Ag Equipment Replacement	30,090
Application/Permit Fees	10,000
Highway User Funds	1,300,000
HB312 Highway User Funds	305,000
Interest	15,000
Miscellaneous/Work Agreements	4,000
Penalty & Interest	5,000
Personal Property Replacement	9,600
Property Tax	1,059,255
Refunds	1,000
Sale of Surplus Equipment	20,000
Sales Tax	65,000
TOTAL ANTICIPATED INCOME	\$ 2,823,945

ANTICIPATED EXPENSES	
Wages	608,609
Taxes & Retirement	119,000
Insurance	143,300
Less to Cities	75,000
Facilities	26,000
Office & Administration	49,541
Supplies	99,250
Materials	235,000
Fleet Services	602,000
Professional Fees	72,800
HB312 Maintenance Projects	450,000
Miscellaneous Road Construction Projects	1,500
Road Rebuild	300,000
General Carry Over	41,945
TOTAL ANTICIPATED EXPENSES	\$ 2,823,945

Section 4: Directions to the District Secretary


- 4.1 The District Secretary is directed to forthwith file this Resolution in the official records of this Highway District, and
- 4.2 The District Secretary is directed to certify this Resolution to the Canyon County Commissioners and to the Canyon County Assessor in accordance with I.C. §§ 63-803(1) (3) and I.C. §§ 40-1325.

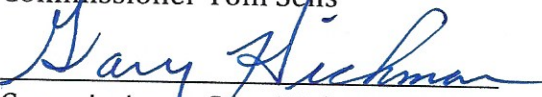
Section 5: Effective Date

This Resolution shall be in full force and effect commencing the 1st day of October, 2022.

PASSED by the Commissioners of Notus Parma Highway District No. 2, Canyon County, State of Idaho this 16th day of August, 2022.


Chairman William Hartman


Commissioner Tom Sells


Commissioner Gary Hickman

ATTEST:


Genia Watkins, Secretary