

**NOTUS PARMA HIGHWAY DISTRICT NO. 2**

**2023-2024 FISCAL YEAR BUDGET APPROPRIATIONS**

**RESOLUTION NO. 2023-09**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF NOTUS PARMA HIGHWAY DISTRICT NO. 2, CANYON COUNTY, STATE OF IDAHO, PROVIDING FOR A TITLE; PROVIDING FOR FINDINGS; PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF NOTUS PARMA HIGHWAY DISTRICT NO. 2 IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; DIRECTING THE DISTRICT SECRETARY; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED** by the Board of Commissioners of Notus Parma Highway District No. 2:

**Section 1: Title**

- 1.1** This Resolution shall be entitled and cited as the “2023-2024 Fiscal Year Budget Appropriation Resolution of Notus Parma Highway District No. 2.”

**Section 2: Findings**

The Commissioners of Notus Parma Highway District No. 2 find that:

- 2.1** It has been duly Noticed and a Public Hearing held on the 22<sup>nd</sup> day of August, 2023 for a Proposed Budget for Fiscal Year 2023-2024 (FY2024) Notus Parma Highway District No. 2, Canyon County, State of Idaho; and
- 2.2** The total revenue anticipated to be available to Notus Parma Highway District No. 2 during Fiscal Year 2023-2024 is correctly stated and the Adopted Budget, which is herein set forth in Section 3; and
- 2.3** The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of Notus Parma Highway District No. 2 for Fiscal Year 2023-2024.

**Section 3: Adoption of Budget and Appropriation of Expenditure**

The Commissioners do hereby adopt as and for the budget and the appropriation of expenditure for Notus Parma Highway District No. 2 for Fiscal Year commencing October 1, 2023 and ending September 30, 2024 the following:

**NOTUS PARMA DISTRICT NO. 2  
Fiscal Year 2023-2024 Budget**

<b>ANTICIPATED INCOME</b>	
Ag Equipment Replacement	30,090
Application/Permit Fees	6,500
Highway User Funds	1,300,000
HB312 Highway User Funds	300,000
Interest	60,000
Miscellaneous/Work Agreements	2,500
Penalty & Interest	5,000
Personal Property Replacement	12,572
Property Tax	1,116,408
Refunds	500
Reserve Fund	300,000
Sale of Surplus Equipment	60,000
Sales Tax	50,000
<b>TOTAL ANTICIPATED INCOME</b>	<b>\$ 3,243,570</b>

<b>ANTICIPATED EXPENSES</b>	
Wages	637,695
Taxes & Retirement	127,000
Insurance	149,300
Less to Cities	80,000
Facilities	28,000
Office & Administration	53,909
Supplies	112,000
Materials	91,500
Fleet Services	992,000
Professional Fees	78,050
HB312 Maintenance Projects	500,000
Road Construction Projects	301,500
General Carry Over	92,616
<b>TOTAL ANTICIPATED EXPENSES</b>	<b>\$ 3,243,570</b>

**Section 4: Directions to the District Secretary**

- 4.1** The District Secretary is directed to forthwith file this Resolution in the official records of this Highway District, and
  
- 4.2** The District Secretary is directed to certify this Resolution to the Canyon County Commissioners and to the Canyon County Assessor in accordance with I.C. §§ 63-803(1) (3) and I.C. §§ 40-1325.

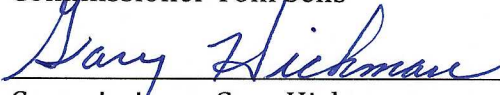
**Section 5: Effective Date**

This Resolution shall be in full force and effect commencing the 1<sup>st</sup> day of October, 2023.

**PASSED** by the Commissioners of Notus Parma Highway District No. 2, Canyon County, State of Idaho this 8 day of August, 2023.

  
Chairman William Hartman

  
Commissioner Tom Sells

  
Commissioner Gary Hickman

**ATTEST:**

  
Genia Watkins, Secretary