

Pacific Lutheran Jr./Sr. High School
2019-2020 Budget
 July 2019 - June 2020

	Budget
4110 - Tuition	\$886,275.00
4130 - Gifts	\$183,250.00
4140 - In-House Program Income	\$5,000.00
4170 - Dividends	\$1,200.00
Total Income	\$1,075,725.00
5100 - Payroll Expense	\$706,950.00
Total Expenses	\$706,950.00
Net Operating Income	\$368,775.00
4200 - Fundraising	
4250 - Auction	\$23,000.00
4260 - Electronic Income	\$200.00
Total 4200 - Fundraising	\$23,200.00
4400 - Program Income	(\$450.00)
Total Other Income	\$22,750.00
5200 - Taxes	\$44,250.00
5300 - Building Expense	\$110,641.00
5400 - Utilities	\$39,362.00
5500- Insurance	\$137,068.00
5600- Office Expense	\$15,875.00
5700 - Program Expense	\$39,835.00
5900 - Major Purchase & Maint	\$1,175.00
Total Other Expenses	\$388,206.00
Net Other Income	(\$365,456.00)
Net Income	\$3,319.00