

JOHN CALABRO <johncalabro@comcast.net>

11/17/2024 10:09 PM

Director's Reports for Minutes.. Re:*REMINDER* MYA Director's Monthly Report is due Tuesday 7/16

----- Original Message -----

From: JOHN CALABRO

Date: 07/17/2024 3:00 PM EDT

Subject: Director's Reports for Minutes.. Re:*REMINDER* MYA Director's Monthly Report is due Tuesday 7/16

Hi Becky (and all),

I put all programs replies together, for the minutes document.

Football/Cheer

----- Original Message -----

From: Greg Miller

Date: 07/17/2024 1:07 PM EDT

Subject: Re: Info needed, at a minimum.. *REMINDER* MYA Director's Monthly Report is due Tuesday 7/16

participants FY 24 = 197

Financial Status

Registrations to date are down slightly due to loss of cheer athletes to Hawks and due to reduced enrollment costs approved by the Board this year.

Revenue which is currently on target compared to last year, will drop slightly once refunds are processed.

No major impact to program livelihood, due to sufficient cash on hand, but will likely mean less spending of budgeted expenses (and less revenue) for FY 24.

Status of reconciliation- drafted and being finalized for delivery before 7/31

Status of missing transaction attachments: 2 lost receipt items, otherwise up to date.

Number of uncategorized transactions: 10

Top success(s): We have started the football season with optional conditioning two nights a week which has had a great turn out. The Gibson shed is just about complete and came out great.

Top Issue(s): Our Cheerleading program is struggling. This is mostly due to a second in town private cheer program, the Hawks.

Soccer

----- Original Message -----

From: "Director, MYA Soccer"

Date: 07/16/2024 6:36 PM EDT

MYA Soccer Fiscal year-end info:

Fall 2023:
Rec - 449
Travel - 211
Total - 660

Spring 2024:
Rec - 435
Travel - 198
Total - 633

Financial Status: around 150k (we moved our board meeting to this coming weekend)

Top Issues: Field space. Parent and coaches not adhering to the code of conduct. Board succession planning; we have some time until these positions are filled but typically struggle with volunteers. Field availability/opening vs when the state wants travel soccer to start. Pot, adult player language and behavior, and parking at Twardosky. There were some issues with the older rec teams due to the SNHREC league officially forming and adjusting to new rules about sharing players within the league, forfeits, playoffs, etc. These have been discussed and processes put in place to adjust for this coming season.

Top Successes: 3 Travel teams won their divisions and one was a runner up. Mostly seamless transition for travel director, youth rec director and field director change overs. Successful fundraiser. Young groups had all coaches before the start of the season.

We have 3 positions leaving in November after the fall season (their terms are up) and need to fill the Equipment Director position as well. Treasurer, Rec Director and Secretary are leaving. We have someone that has offered to be secretary, someone that will be helping the rec director this season but probably won't be able to take over the position in November, and have someone that is looking into being the treasurer.

Registration opened on 7/1 for Fall '24 Recreation and Travel. It is open until 8/15 for rec.

Rec season starts 9/7 and goes until 11/2.

Current Rec Registrations: 101

Current Travel Registrations: 141

Lacrosse

----- Original Message -----

From: craig francoeur

Date: 07/16/2024 6:31 PM EDT

Subject: LACROSSE UPDATE

200 athletes between girls and boys

Little over 41k.

LESS than last year at this time but in-line with our budget.

Reconciliations should be cleared already.

Working in new treasurer, will keep you posted on progress.

2024

Great season, a lot of great teams competing at high levels. As well as a lot of growth from teams from beginning to end.

Our 10U girls team was recognized by NHYLA and received the DOUG MAYNARD Sportsmanship award. The program is very proud of them, their record wasn't great but they showed up and got better and never stopped working.

No issues to report

Wrestling

----- Original Message -----

From: Heather Meehan

Date: 07/16/2024 3:35 PM EDT

I sent Holly wrestling roster number.

Top success-largest number of participants at New England championships than any other year

Top issue-lack of volunteers

Baseball

----- Original Message -----

From: Jason Lancaster

Date: 07/16/2024 8:54 AM EDT

Subject: Re: Treasurers added.. Re: Info needed, at a minimum.. *REMINDER* MYA Director's Monthly Report is due Tuesday 7/16

On behalf of the baseball program I am attaching our most recent reconciliation that Ashley completed in June, with a plan to finalize FY24 shortly, as we had some unexpected financial items come up after the season ended (see below).

of participants played in FY24:

FL 2023: 110

Winter 2024: 17

Spring 2024: 276

Summer 2024: 37

Compared to FY23, we are down about 17% (440 in FY24 vs 526 in FY23). This is mostly due to reductions in our fall program (110 vs 162) and Winter program (17 vs 44). It is unlikely we will continue to offer a winter program, as the numbers continue to drop.

Financial status:

Ok, so we're not really broke. Our overall 2024 registration numbers (N=440) were down approximately 15% compared to 2023 (N=526). We did increase our overall sponsorship total in 2024 (\$11,650) compared to 2023 (\$9,225), largely based on uniform/team sponsorships. We also saw a reduction in overall donations (approximately \$5,090 in 2024 vs \$11,000 in 2023). We switched to an online platform for fundraising, instead of printing /

distributing physical calendars, which was more convenient, improved cash-handling/security, but we believe led to more of a disconnect with families/players.

Overall, we're in a healthy position and are not at risk of running a deficit but do need to be mindful of expenses and trend our registration and fundraising numbers going forward.

Two unexpected financial issues:

1. Babe Ruth season had to cancel almost 50% of their games with external towns due to lack of interest/teams. The board decided to refund families for the cost that was not incurred due to a lack of games (\$40/player), leading to a delay in closing out of FY24 books. This also raises concerns for the program as a whole going forward as many towns struggled to have sufficient interest to form a team.

2. The Getinge fieldhouse, which was to be burned by the MFD in a training exercise, will not proceed, and the cost of demolition (\$7000 estimate received) will be born by the program. We expect that this will occur in the fall, as the power and water need to be fully shut off.

Top issue: Board succession planning. We've identified 3 new board members ahead of fall elections, but expecting a 50% (N=5) departure rate at the end of this year

Top success: For the first time in 4-5 years, we had enough players to field 3 summer/tournament teams (9U, 11U, and 12U), and our 12U team won the Area tournament (first time since 2015), and advanced to the state tournament (ultimately they did not move on).

Softball

----- Original Message -----

From: Ryan Flynn

Date: 07/14/2024 3:12 PM EDT

Subject: MYA Softball Year End Report

To the MYA Executive Board, The 2024 softball season saw many success stories. This year we provided rec 6 teams, featuring a total of 81 players and led by 7 dedicated coaches and numerous assistant coaches and volunteers. Simultaneously, this year we were able to field two travel teams. The Merrimack Magic 12U and 10U teams.

The 6 teams displayed remarkable skill and determination on the field, showcasing their teamwork and sportsmanship in every game. There were 3 teams for the 8U age bracket, and 3 teams in the 10U bracket. The players' hard work and commitment paid off, as they secured numerous wins throughout the season which led to Merrimack teams coming in 1st and 2nd in the 10U league championship. The third team made it to the semi-finals as well.

The numerous coaches provided invaluable guidance and support to the teams, helping them refine their techniques, enhance their strategies, and develop their abilities both individually and as a team. Their leadership was instrumental in the teams' success and was greatly appreciated by all involved. Following the end of the season, a survey was sent out to the player's families and we

received a 97% positive response regarding the season. I personally was contacted by several parents stating how special this season was to their daughters, especially 2 who were dealing with issues at home.

Additionally, the newly established board brought fresh ideas and a renewed sense of enthusiasm to the softball program. Some of these new ideas included fundraising events such as the MYA Softball Night at the New Hampshire FisherCats game, where the softball players were allowed to play on the field before the game, and raise money via the game's 50/50 raffle and ticket sales. We also had our first Field day, which was a joint effort with MYA youth Baseball, where we provided fun drills and games for players.

The season ended with us being financially sustainable for the coming years, with a year-end balance of roughly \$16,900 in our accounts.

Looking forward, with the anticipated funds we expect to receive via an updated sponsorship plan and fundraising, we plan to spend money on upgrading our facilities and equipment in the 2025 Season. We are also excited at the possibility of hosting 3 travel teams for the first time in many years.

Our major concerns continue to be our fields. With fall ball coming up, we are reliant on the Elbit fields for the season to be a success, however with the anticipated growth of Softball, having the fields at Reeds as a year-round option makes more sense for us. We would like to formally go down the path of seeing the cost of renovating the unused fields at Reed's to give us one or two more fields, which would allow us to hold tournaments, a personal goal of mine for the 2025-26 season. We also have very limited opportunities for sponsorships due to not having outfield fences, and the same rules of signage that other sports have. This is something that we look to address at some point, but due to us sharing our fields with Soccer in the fall, will need some planning.

Overall, the 2024 softball season was a resounding success, thanks to the hard work and dedication of the teams, players, coaches, and the board. We are looking to continue this success for years to come.

Basketball

----- Original Message -----

From: Director MYA Basketball

Date: 07/10/2024 9:20 AM EDT

Subject: Re: *REMINDER* MYA Director's Monthly Report is due Tuesday 7/16

MYA Basketball is in the off season.

Registration opens August 1.

Gym request forms are in progress. Trying to coordinate player evaluations with Cardinals practice and games to avoid player conflicts. We are pushing games to late November to avoid conflicts with the Cardinals playoffs.

Reconciliation was turned in but there is a delta that i can not figure out and have asked Holly to review.

From: Director MYA Basketball <director@myabasketball.org>

I am sorry, I miss spoke, it was 540 then 65 played on all star teams as well.

My delta is about \$600. I think I might be double counting some of the warm up shirts. I have to look at it tomorrow.

Our July board meeting has been moved from 7/15 to 7/22.

On Tue, Jul 9, 2024 at 10:39 PM JOHN CALABRO <johncalabro@comcast.net> wrote:
Hi MYA Team,

REMINDER MYA Director's Monthly Report is due Tuesday 7/16

As agreed to at the last meeting, instead of meeting in person on 7/16, we will gather Director's Monthly Reports, along with an EB Report, and use that for the minutes.

The next "in person" meeting will be on 8/20, with heavy focus on being ready to start the audit. Your Treasurers will be invited.