



HEBER-OVERGAARD FIRE DISTRICT

Final Adopted Budget - Summary

Fiscal Year 2024

Tax Levy Revenues

Real Estate	2,516,265
Fire District Assistance Tax	145,939
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	2,662,204

Non Tax Levy Revenues

EMS	800,000
Wildland Revenue	180,000
Grant & Miscellaneous	97,500
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	3,739,704

Expenses

Personnel Costs	2,772,713
Buildings & Land	43,800
Vehicles and Equipment	191,609
Communications and IT Services	101,650
Travel & Training	63,300
Managerial Expenses	138,739
Grant Expense	50,000
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Total Expenses	3,361,812

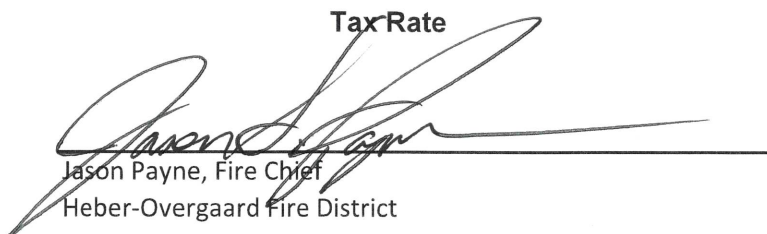
Debt Service	139,846
Funding Reserves	238,046
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	3,739,704

Assessed Valuation

103,549,988

Tax Rate

\$2.4300



Jason Payne, Fire Chief
Heber-Overgaard Fire District

6/20/2023

Date