



**HEBER-OVERGAARD FIRE DISTRICT**  
**Tentative Budget - Summary**  
**Fiscal Year 2025**

**Tax Levy Revenues**

Real Estate	2,675,592
Fire District Assistance Tax	164,938
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	2,840,530

**Non Tax Levy Revenues**

EMS	800,000
Wildland Revenue	180,000
Grant & Miscellaneous	122,500
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	<b>3,943,030</b>

**Expenses**

Personnel Costs	2,953,890
Buildings & Land	46,600
Vehicles and Equipment	163,050
Communications and IT Services	136,827
Travel & Training	54,300
Managerial Expenses	173,251
Grant Expense	50,000
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<b>Total Expenses</b>	<b>3,577,918</b>

<b>Debt Service</b>	139,846
<b>Funding Reserves</b>	225,265
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	<b>3,943,030</b>

<b>Assessed Valuation</b>	110,106,685
<b>Tax Rate</b>	<b>\$2.4300</b>

  
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Jason Payne, Fire Chief  
Heber-Overgaard Fire District

5/20/24  
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Date