



HEBER-OVERGAARD FIRE DISTRICT

Tentative Budget - Summary Fiscal Year 2027

Tax Levy Revenues

| | |
|------------------------------|-----------|
| Real Estate | 3,014,580 |
| Fire District Assistance Tax | 210,153 |
| | <hr/> |
| | 3,224,733 |

Non Tax Levy Revenues

| | |
|-----------------------|-----------|
| EMS | 800,000 |
| Wildland Revenue | 180,000 |
| Grant & Miscellaneous | 210,600 |
| | <hr/> |
| | 4,415,333 |

Expenses

| | |
|--------------------------------|------------------|
| Personnel Costs | 3,359,817 |
| Buildings & Land | 51,550 |
| Vehicles and Equipment | 202,800 |
| Communications and IT Services | 123,400 |
| Travel & Training | 67,450 |
| Managerial Expenses | 174,814 |
| Grant Expense | 50,000 |
| Capital Outlay | 0 |
| | <hr/> |
| Total Expenses | 4,029,831 |

| | |
|-------------------------|-----------|
| Debt Service | 152,569 |
| Funding Reserves | 232,933 |
| | <hr/> |
| | 4,415,333 |

| | |
|---------------------------|-------------|
| Assessed Valuation | 124,056,794 |
| Tax Rate | \$2.4300 |



Jason Payne, Fire Chief
Heber-Overgaard Fire District

5/21/2026

Date