

CSDDED

Central South Dakota
Enhancement District

CSDDED

Board Meeting

December 10, 2025

1:30PM Central

CSDDED Board Room

3431 Airport Road

Pierre, SD

CSDED

Central South Dakota Enhancement District

Central South Dakota Enhancement District Board Meeting

December 10, 2025

1:30 P.M. CDT

Central South Dakota Enhancement District Board Room

Meeting to be held In-Person and via Teams Conferencing Service

<u>Business</u>	<u>Agenda</u>	<u>Recommendations</u>
Call to Order, Chairwoman Barnes		
Introductions		
Additions to Agenda		
Approve the Agenda		motion to approve
Approve the September 10, 2025, Meeting Minutes		motion to approve

Guest Speakers

- SD Senator Jim Mehlhaff-2026 Legislative Primer
- Macy Jo Peterson, DANR-Brownfield Program Funding

Financial Report, Director Reiss

District Works Update, Director Reiss

Acceptance of Ziebach County into CSDED, Director Reiss

Motion to approve

SD Lenders License Application, Director Reiss

Motion to apply

GOED RLF Funding Application, Director Reiss

Motion to apply

CSDED Staff Insurance Selection, Director Reiss

Motion to approve

FY 2026 CSDED Budget Amendments, Director Reiss

Motion to approve

CSDED Staff Bonus, Director Reiss

Move to approve

Other business

Adjournment

Central SD Enhancement District
Board Meeting
Pierre Area Chamber of Commerce, Community Room
Pierre, SD

Wednesday, September 10, 2025

Attendees: Krysti Barnes, Ashley Geigle, Paul Mehlhaff, Gary Grittner, Lori Jacobson, Jay Drayer, Lorraine Polak, Francine Hall, Jack Valentine, Jamalia Franzen, Vikki Day, David Reiss, Malinda Hetzel, Sadie Goodman, Via Teams: Cadence LaBeau, Kristi Honeywell, Rondha Hiller. Randy Hague, Josh Schmeidhel, Jennie Walters

Call to order: Chairwoman Barnes called the meeting to order at 1:35pm.

Introductions: Introductions were made around the room.

Approve the Agenda: there being no additions to the agenda, a motion to approve was made by Jamalia Franzen, second by Jay Drayer. All voting aye, motion carried.

Approve June 23, 2025, Meeting Minutes: a motion to approve the June 23, 2025, meeting minutes by Jamalia Franzen, seconded by Jay Drayer. All voting aye, motion carried.

Presentation and Discussion: Director Reiss introduced Lorraine Polak, SD State Director, USDA Rural Development and Jack Valentine, Finance Director, SD GOED who presented information about their respective entities programing to members of the board and invited guest and field questions.

Financial Report: Director Reiss shared the current financials with the board briefly visited about expenses and forecasted income for the district.

District Works: Director Reiss reviewed briefly a few highlights from the full work report noting that if anyone has questions to please reach out to CSDED staff.

Paul's Remote Work Request: Director Reiss reviewed Paul's request to work remotely with the board. Motion to approve remote work for Paul from December 1, 2025, to April 20, 2025, made by Jamalia Franzen, second by Jay Drayer. All voting aye, motion carried.

EDA Disaster Recovery Grant Application, Position funding: Director Reiss discussed the proposed planning and position that the grant would be utilized for if awarded. Motion to apply to EDA Disaster Recovery Grant made by Jamalia Franzen, second by Jay Drayer. All voting aye, motion carried.

There being no other business, Chairwoman Barnes declared the meeting adjourned at 3:02pm.

Central South Dakota Enhancement District
2026 Adopted Budget
December 10, 2025 CSDED Board Meeting

	Final FY 2024	2025 Adopted Budget	2025 Actual as of 10/31/2025	2026 Adopted Budget	2026 Budget Amendment
Proposed Income					
Membership Dues	\$143,574.62	\$114,274.73	\$ 113,489.22	\$117,702.98	\$ 121,099.14
Fee for Service	\$99,817.10	\$106,000.00	\$ 240,800.47	\$111,000.00	\$ 111,000.00
GOED Contract	\$40,000.00	\$40,000.00	\$ 46,250.00	\$40,000.00	\$ 50,000.00
SDHDA	\$2,500.00	\$2,500.00	\$1,250.00	\$2,500.00	\$ 2,500.00
EDA Planning	\$43,699.87	\$70,000.00	\$ 73,326.80	\$70,000.00	\$ 70,000.00
Hughes County Staff Lease			\$ 6,698.79		\$ 32,728.80
RFBC	\$30,000.00	\$60,000.00	\$ 38,737.50	\$0.00	\$ -
RLF Personnel		\$3,000.00	\$ 3,481.30	\$0.00	
Interest	\$3,870.51	\$2,800.00	\$ 11,292.72	\$7,529.51	\$ 11,607.15
Miscellaneous	\$20,015.00		\$ 1,100.00		
Total Income	\$383,477.10	\$398,574.73	\$ 536,426.80	\$348,732.49	\$ 398,935.09
Proposed Expenses					
Salaries Total	\$282,581.11	\$286,392.00	\$ 244,741.76	\$282,931.00	\$ 308,198.00
SD Retirement	\$16,927.86	\$17,184.00	\$ 14,894.14	\$16,975.86	\$ 16,975.86
Payroll Taxes	\$21,583.10	\$21,225.00	\$ 18,722.75	\$21,502.76	\$ 21,502.76
Health Insurance	\$22,703.24	\$39,752.00	\$ 15,806.02	\$11,148.04	\$ 18,000.00
Unemployment	\$406.16	\$930.00	\$ 704.31	\$1,500.00	\$ 1,500.00
Workmens Comp	\$1,194.00	\$2,500.00	\$ 1,330.00	\$1,500.00	\$ 1,500.00
Prof. Acct, Legal	\$7,515.00	\$7,500.00	\$ 3,242.13	\$7,500.00	\$ 7,500.00
Supplies/Materials	\$2,854.30	\$1,500.00	\$ 1,973.55	\$1,600.00	\$ 1,600.00
Postage	\$533.85	\$1,000.00	\$ 571.22	\$800.00	\$ 800.00
Travel	\$6,999.53	\$8,000.00	\$ 6,911.70	\$8,000.00	\$ 12,000.00
Training/Conf Reg	\$2,575.00	\$2,800.00	\$ 878.22	\$3,000.00	\$ 3,000.00
Dues & Fees	\$1,899.53	\$3,500.00	\$ 3,186.18	\$3,500.00	\$ 3,500.00
Advertising/Publ	\$334.77	\$1,000.00	\$ 93.52	\$500.00	\$ 500.00
Publ/Subscriptions	\$5,022.74	\$2,000.00	\$ 2,229.91	\$3,800.00	\$ 3,800.00
Service Agreements	\$3,892.88		\$ 6,205.05	\$2,100.00	\$ 2,100.00
Phone/Internet	\$3,787.21	\$3,600.00	\$ 2,608.25	\$3,400.00	\$ 3,400.00
Insurance	\$3,889.67	\$3,712.00		\$3,900.00	\$ 3,900.00
Vehicle	\$791.22	\$1,000.00	\$ 228.64	\$900.00	\$ 900.00
Office Rent	\$15,876.00	\$16,275.00	\$ 13,330.00	\$16,275.00	\$ 16,275.00
Cleaning/Janitorial	\$290.29	\$300.00	\$ 245.63	\$300.00	\$ 300.00
Miscellaneous	\$324.10	\$4,500.00	\$ 222.64	\$2,000.00	\$ 2,000.00
Equipment Purchase		\$1,000.00	\$ 135.53	\$1,000.00	\$ 1,400.00
Total Expenses	\$401,981.56	\$425,670.00	\$ 338,261.15	\$394,132.66	\$ 430,651.62
NET INCOME		-\$27,095.27	\$ 198,165.65	-\$45,400.17	

ACCOUNTS	As of 12/8/2025
FNB Checking	\$11,419.67
CD#238626	\$87,825.30
FNB MM Account	\$345,791.13
Petty Cash Fund	\$8.29
Subtotal of CSDED funds	\$445,044.39
FNB RLF Account	\$5,000.16
Total Cash Accounts	\$450,044.55

Prepaid 2026 Member Dues: \$ 4,413.00

Trend of Membership Dues Paid before January 1 of the Membership Year

Entity	DATE Paid for 2026	Amount Paid for 2026
Corson		
McIntosh		
McLaughlin	7/16/2025	\$ 978.50
Morristown	6/16/2026	\$ 404.84
Dewey		
Eagle Butte		
Haakan		
Midland		
Blunt		
Harrold	6/13/2025	\$ 545.98
Jackson		
Belvider	11/17/2025	404.84
Interior		
Kadoka	6/13/2025	\$ 978.50
Draper		
Agar		
Onida	12/8/2025	\$ 1,100.34
Total's Paid Early		\$ 4,413.00

CENTRAL SOUTH DAKOTA ENHANCEMENT PLANNING DISTRICT
ASSETS, LIABILITIES & EQUITY - TAX BASIS
As of October 31, 2025

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
101 · FNB Checking #900128333	7,051.85
105 · CD #238626	83,322.79
107 · FNB - FT PIERRE MM ACCT	342,803.54
108 · RLF Checking #900125087	5,000.12
110 · PETTY CASH	8.29
Total Checking/Savings	438,186.59
Other Current Assets	
120 · PREPAID TELEPHONE	80.19
Total Other Current Assets	80.19
Total Current Assets	438,266.78
Other Assets	
112 · Prepaid Insurance	944.64
115 · SD PAA VESTED INS.	3,874.63
130 · VEHICLE	18,686.00
135 · ACCUM. DEPRECIATION	-18,686.00
Total Other Assets	4,819.27
TOTAL ASSETS	443,086.05
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
203 · AFLAC	437.23
204 · Unemployment	514.16
205 · SD RETIREMENT	643.88
225 · 2026 DUES	2,907.82
228 · ACCRUED VACATION	
228d · DAVID	2,634.78
228m · MALINDA	4,652.90
228p · PAUL	5,300.10
228s · SADIE	2,154.81
Total 228 · ACCRUED VACATION	14,742.59
Total Other Current Liabilities	19,245.68
Total Current Liabilities	19,245.68
Total Liabilities	19,245.68
Equity	
311 · BALANCE OF FUNDS	233,080.60
Net Income	190,759.77
Total Equity	423,840.37
TOTAL LIABILITIES & EQUITY	443,086.05

CENTRAL SOUTH DAKOTA ENHANCEMENT PLANNING DISTRICT
STATEMENT OF REVENUE & EXPENSES - TAX BASIS
October 2025

	Oct 25	Jan - Oct 25
Ordinary Income/Expense		
Income		
312 · GRANT INCOME		
312a · GOED	7,500.00	46,250.00
312h · EDA	17,500.00	73,326.80
312r · RLF	0.00	3,481.30
312u · RFBC	0.00	38,737.50
Total 312 · GRANT INCOME	25,000.00	161,795.60
405 · MEMBERSHIP DUES	0.00	113,489.22
410 · FEES FOR SERVICES	16,250.00	240,800.47
415 · INTEREST INCOME	1,022.96	7,209.58
420 · MISCELLANEOUS	300.00	1,100.00
422 · SD HOUSING DEVELOPMENT	0.00	1,250.00
435 · HUGHES COUNTY CONTRACT	2,407.86	6,698.79
Total Income	44,980.82	532,343.66
Expense		
499 · PERSONAL SERVICES		
500 · SALARIES		
500c · ADMIN. ASSISTANT	3,808.00	39,984.00
500d · DIRECTOR	7,692.80	80,389.12
500e · DEPUTY DIRECTOR	6,240.00	65,904.64
500s · PLANNER (S)	5,568.00	58,464.00
500 · SALARIES - Other	42.48	254.88
Total 500 · SALARIES	23,351.28	244,996.64
505 · ACCRUED VACATION		
505c · ADMIN ASSISTANT	218.96	1.39
505d · DIRECTOR	346.17	2,192.46
505e · DEPUTY DIRECTOR	358.80	-1,367.40
505s · PLANNER (S)	320.15	287.07
Total 505 · ACCRUED VACATION	1,244.08	1,113.52
510 · SD RETIREMENT		
510c · ADMIN. ASSISTANT	228.48	2,608.73
510d · DIRECTOR	461.56	4,846.36
510e · DEPUTY DIRECTOR	374.40	3,931.21
510s · PLANNER (S)	334.08	3,507.84
Total 510 · SD RETIREMENT	1,398.52	14,894.14
520 · HEALTH INSURANCE		
520c · ADMIN. ASSISTANT	549.99	5,190.81
520e · DEPUTY DIRECTOR	376.00	3,760.00
520s · PLANNER(S)	450.58	4,605.21
Total 520 · HEALTH INSURANCE	1,376.57	13,556.02
525 · HSA CONTRIBUTION	0.00	2,250.00
530 · EMPLOYER SS/MED MATCH		
530c · ADMIN. ASSISTANT	291.32	3,169.11
530d · DIRECTOR	588.50	6,068.86
530e · DEPUTY DIRECTOR	477.36	5,025.59
530s · PLANNER (S)	425.96	4,459.19
530 · EMPLOYER SS/MED MATCH - Other	0.00	0.00
Total 530 · EMPLOYER SS/MED MATCH	1,783.14	18,722.75
540 · UNEMPLOYMENT	0.00	704.31
550 · WORKERS COMP	1,313.00	1,330.00
Total 499 · PERSONAL SERVICES	30,466.59	297,567.38
559 · CURRENT EXPENSES		
560 · TRAVEL		

CENTRAL SOUTH DAKOTA ENHANCEMENT PLANNING DISTRICT
STATEMENT OF REVENUE & EXPENSES - TAX BASIS
October 2025

	Oct 25	Jan - Oct 25
560a · GAS/MILEAGE/TAXI	558.63	1,659.42
560b · MEALS	94.00	722.00
560c · LODGING	169.66	1,490.24
560d · AIR TRAVEL	0.00	273.00
560 · TRAVEL - Other	0.00	648.69
Total 560 · TRAVEL	822.29	4,793.35
570 · RENT	1,323.00	13,330.00
580 · BANK CHARGES	0.00	201.15
590 · DUES & FEES	0.00	54.18
600 · POSTAGE	0.00	572.22
613 · INTERNET	285.91	2,608.25
620 · SUPPLIES & MATERIALS	410.04	1,973.55
630 · SUBSCRIPTIONS/PUBLICATIONS	87.00	2,229.91
640 · ADVERTISING/PUBLICATIONS	0.00	93.52
670 · EQUIP. REPAIR/SERV AGREEMENT	272.39	6,205.10
700 · LEGAL/PROFESSIONAL	575.00	7,004.30
725 · JANITORIAL EXPENSE	22.33	245.63
730 · TRAINING/CONFERENCES	0.00	1,323.22
Total 559 · CURRENT EXPENSES	3,797.96	40,634.38
635 · MEMBERSHIPS	0.00	3,132.00
722 · VEHICLE EXPENSE	97.76	228.64
801 · MEETING RELATED EXPENSES	21.49	21.49
Total Expense	34,383.80	341,583.89
Net Ordinary Income	10,597.02	190,759.77
Net Income	10,597.02	190,759.77

CSDDED December 2025 Works Report Highlights:

- On December 3rd, Ziebach County adopted a resolution to become a member of the Central SD Enhancement District. An action item to accept Ziebach County is included on our agenda today.
- CSDDED will also consider reapplying to SD GOED for economic development partnership program grant funding to capitalize a small revolving loan fund. This is an action item on our agenda today.
- CSDDED continues to work on an application to EDA for disaster recovery planning funding. EDA has advised that two planning project applications be submitted due to potential stand-alone funding availability for one involved project.
- CSDDED is working with several Counties on updates to personnel policies, ordinance developments, and zoning originations and updates.
- Staff have been involved in meetings with federal and state agencies following the conclusion of the federal shutdown to learn about potential budget changes to regularly utilized programs and any process changes.
- Significant ongoing project management work is taking place throughout the region as ARPA funded projects are actively being constructed, many are nearing completion. Please see our complete report below and ask the District staff to address any updates or questions.

New or Upcoming Projects:

- **City of Mission** - CSDDED has been in contact with the City of Mission as they are looking to provide some updates to their fire hall. We have met with the City, USDA-RD, and FD on this project, and it still requires project estimates and financial commitments from the City and FD.
- **City of Eagle Butte**-CSDDED has traveled to Eagle Butte a couple of times to meet with the city council, new finance officer, representatives of DGR, IHS officials, and USDA and MAP personal. A CAG was submitted to DOT and was awarded for a project on Landmark Avenue. A USDA-RD application has been started. A CDBG application will become part of this funding package as the City moves forward with their project. CSDDED worked with the City to submit a CDBG application in the October funding cycle.
- **Pierre Euclid Ave project**-CSDDED staff assisted the City of Pierre in applying for SRF funds for their Euclid water improvement project during SD DOT construction to the roadway. The City is currently working to have their first draw of funds completed with CSDDED assistance.
- **Pierre Landfill Cell #4**- CSDDED staff assisted the City of Pierre with an application to DANR for the construction of a new cell at the city landfill. A \$1,303,200 SRF loan and a \$325,800 SWMPG was awarded to the project. CSDDED attended the preconstruction meeting and a site walkthrough in August.

- **Fort Pierre Buffalo Road Agribusiness Grant-** CSDDED assisted the City to apply for a SD DOT Agribusiness grant to improve access to a new business development located on Buffalo Road.
- **Mellette County PDM Plan-** CSDDED assisted the County to apply for FEMA HMGP funding to pay for development of a PDM plan update. CSDDED is assisting the County to complete the PDM plan as their contractor.
- **Jones County PDM Plan-** CSDDED assisted the County to apply for FEMA HMGP funding to pay for development of a PDM plan update. CSDDED will be assisting the County to complete the PDM plan as their contractor.
- **Sully County PDM Plan-** CSDDED assisted the County to apply for FEMA HMGP funding to pay for development of a PDM plan update. CSDDED will be assisting the County to complete the PDM plan as their contractor should the County move forward with the project.
- **Hughes/Stanley County Joint PDM Plan-** CSDDED assisted the Counties to apply for FEMA HMGP funding to pay for development of their joint multi-jurisdictional PDM plan update. CSDDED will be assisting the Counties to complete the PDM plan as their contractor.
- **Haakon County PDM Plan-** CSDDED is assisting the County to apply for FEMA HMGP funding to pay for development of a PDM plan update. CSDDED will be assisting the County to complete the PDM plan as their contractor.
- **Hyde County PDM Plan-** CSDDED is assisting the County to apply for FEMA HMGP funding to pay for development of a PDM plan update. CSDDED will be assisting the County to complete the PDM plan as their contractor.
- **Dewey County EOC Generator Project-** CSDDED is assisting the County to apply for FEMA HMGP funding to pay for installation of a backup generator at the Timber Lake Community Center which serves as the County EOC and ambulance service home. This project has been selected to move forward for further consideration of grant award by OEM; CSDDED worked with the County to furnish further materials and information to satisfy FEMA information requests.
- **City of White River Drinking Water and Waste Water Facility Plans-** CSDDED is assisting the City to apply for DANR Small Community Planning Grant funding to pay for development of facility plans for their drinking water and wastewater facilities. The City was awarded funding and is working with their engineer to complete their facility plans. CSDDED will submit the plans to DANR for inclusion on the State Water Plan upon their acceptance by the City.
- **Onida-**CSDDED assisted the City to submit an application to the LWCF for assistance with repairs to the community swimming pool. Applications were due in April 2025. GFP did an onsite inspection of the proposed site on 9/9/25.
- **Trail City & Glencross RWS Project-** CSDDED met with the Board for TC&G and will provide assistance to the RWS for application and project administration for system improvements of antiquated feeder lines off of their water main from areas in Dewey County extending into Corson County north of Highway 212.
- **Murdo Ordinance Recodification and Personnel Policy Creation-** CSDDED is assisting the City to complete an ordinance recodification project to update their ordinances and update references to revised state laws. CSDDED has also been working with the City to create a stand-alone personnel policy as part of this project.
- **Draper Ordinance Recodification-** CSDDED will be assisting the City to complete an ordinance recodification project to update their ordinances and update references to revised state laws.
- **Mellette County Personnel Policy-** CSDDED is assisting the County to complete updates to its employee personnel policies and procedures.
- **Jones County Personnel Policy and Position Descriptions-** CSDDED is assisting the County to complete updates to its employee personnel policies and position descriptions.

- **Stanley County Wind Energy Ordinance Development-** CSDDED is aiding in the development process for Stanley County to adopt a wind energy development zoning ordinance. CSDDED is assisting the State's Attorney with the P&Z Committee and drafting works.
- **Corson County Housing Needs Study-** CSDDED assisted the County to apply for and receive SDHDA grant funding to complete a county-wide housing needs study project. The study is being compiled by Augustana University and will be completed in Q4 2025.
- **Corson County Personnel Policy-** CSDDED will be assisting the County to complete updates to its employee personnel policies and procedures.
- **Haakon County Comprehensive Plan Project-** CSDDED will be assisting the County to draft and enact a Comprehensive Land Use Plan.
- **Haakon County Zoning Ordinance and Map Project-** CSDDED will be assisting the County to draft and enact a zoning ordinance and zoning map.
- **CSDDED EDA Disaster Recovery Application-** CSDDED will (pending Board approval) apply to the EDA for a Disaster Recovery and Resiliency grant to include position funding for a recovery planner and two economic development studies. One study is focused on planning business park development in Murdo and one is a collaborative study on economic development and feasibility at the Wakpa Sica Historical Site in Fort Pierre.

Ongoing Projects:

- **Governors House Program-** In 2025 CSDDED has sold 6 Governors Houses and assisted 67 individuals with information on the Governors House Program or other housing related initiatives for funding of homeownership. 1005 individuals were assisted and engaged at the State Fair Governor's Home display. A total of 8 Governors Houses were sold in 2024, and 318 individuals were assisted with housing related information.
- **EDA Planning Partnership Grant-** The grant commenced on April 1, 2024, and concludes on March 28th, 2026. This covers a portion of eligible payroll costs of staffing positions and eligible expenses.
 - **CEDS-** The newly completed CEDS update was approved by EDA on April 22, 2025. The approved CEDS document is valid through September 30th, 2029.
- **Fort Pierre Living Trails EDA ARPA Project-** CSDDED is working with the SD Discovery Center, the City of Fort Pierre, and the Lower Brule Sioux Tribe to fund a proposed relocation of the SD Discovery Center and establish an educational walking trail in Fort Pierre. This project was awarded an EDA ARPA outdoor tourism grant paying 85% of total project works; CSDDED is providing administration services for this project through the engineering design and construction phases. CSDDED has provided EDA with quarterly required progress and financial reports and is assisting in DB wages reviews.
- **Mni Waste RWS-** (Dewey County) CDBG urgent need funds were allocated to Dewey County by GOED for the Mni Waste emergency slide mitigation project in March of 2022. MWRWS received an ARPA grant award for the Slide emergency repair project. FONSI and RROF have been published and completed. The grant agreement was signed on January 3, 2023. USDA RUS is also providing funding for this project. The project is currently underway and we are working with Dewey County and Mni Waste' on grant administration works.
- **West River/Lyman Jones Rural Water System Improvements Project #2-** WR/LJ has requested assistance on a new project that will include transmission lines and a new storage tank in Haakon County. The design stage is wrapping up and the District entered into an administration agreement in November to assist with project administration.

- **Spring Creek-Cow Creek Water District**- The SCCCSO was awarded funding from DANR to construct additional water storage capacity for their current and future users. Bids have been reviewed and awarded. Additional funding was awarded for the project. Construction is ongoing.
- **Spring Creek-Cow Creek Sanitary Sewer Project**- The SCCCSO was awarded an ARPA grant and SRF loan funds to complete its sanitary sewer infrastructure project. SCCCSO continues to work on its plan to create additional capacity for planned expansion in the area. A new MMBR sewer design has been chosen, and an application for additional funding has been secured. Project bid opening occurred with award to the low bidder. Construction commenced this summer and is ongoing.
- **McLaughlin**-CSEED is assisting with a water infrastructure improvement project. DANR SRF loan has been secured, and the CDBG grant application has been awarded for \$770,000. An environmental assessment has been completed. Plans and specs have been submitted and approved by DANR. The project is substantially complete. CSEED worked with GOED for project closeout monitoring this week.
- **City of Philip Sanitary Sewer Improvement Project**- CSEED assisted the City of Philip in applying for an SRF loan/grant to fund works previously admitted onto the State Water Plan in 2021. One bid was received on the original work package. CSEED met with the City and SPN to come up with a larger project that might be more appetizing to bidders. A CDBG grant and additional SRF applications were prepared by staff. With the additional work, multiple bids were received, and a notice of award has been approved. Construction has commenced; this project is expected to be completed during the 2025 construction season.
- **City of Kadoka Sewer & Drinking Water Projects**- The City received an ARPA grant and SRF loans to complete proposed sanitary sewer and drinking water infrastructure works. Bids were opened on November 8 and have been awarded. Kadoka applied for \$800,000 of additional funding to DANR on December 28, 2023, for consideration at the March 2024 board meeting. Construction is expected to begin and be completed in 2025.
- **City of Dupree Sewer Project**- The City received an ARPA grant and loan award in April 2022. Dupree also received a CDBG award for this project. The City opted to apply for USDA-RD loan/grant funds in anticipation of a better funding package to complete this project. This project held a bid opening on December 10 with the force main phase being awarded and the lagoon phase being rejected and will be re-bid with the infrastructure phase of the project. That bid was awarded, and construction has commenced. Engineers have provided bid documents to the City and review is ongoing.
- **City of Timber Lake Sanitary Sewer Improvement Project**- Timber Lake received an ARPA grant and SRF loan award funding plus a CDBG award for this project. The city has completed the cleaning and inspection of the current infrastructure and the information obtained is what the engineers used to complete the plans and specs for their project. Bids were selected after an October 28, 2024 bid opening and the project will commence in the fall of 2025.
- **City of Timber Lake Drinking Water System Improvement** Project- This project was awarded a CDBG. The City received an ARPA grant and loan award in April 2022. Bids for project were opened on October 28 and portions of the project have been awarded and construction will commence in late 2025.
- **City of Isabel Sewer Project**- The City received an ARPA grant and loan award from the DANR and a CDBG award for this project. A bid opening was conducted in August 2024, construction commenced this summer and is nearing completion.

- **Generators-** CSDED worked with cities and counties on the possibility of grant funding for generators through the Office of Emergency Management. An application was submitted for Onida for the Sully County Phoenix Center; an award was made to fund the project and construction planning is ongoing.

Projects in final phases of close-out or recently closed:

- **McIntosh Drinking Water System Improvements Project-** Awaiting USDA closeout approval.
- **City of Fort Pierre Sanitary Sewer Lagoon Project-** The City is wrapping up construction on the worksite with final punch list items being taken care of by the contractor.
- **Onida Wastewater Improvements Project**—This project has been completed and is waiting for final closeout information to complete the project files.
- **Onida Water Project--** This project has been completed and waiting for final closeout information to complete the project files.
- **Jackson County Pre-Disaster Mitigation Plan-** CSDED assisted Jackson County in an application to complete a PDM project and has been notified of an award September 2023. FEMA provided final approval of the completed plan and local governments have completed plan adoption. This project will enter closeout phase in Q4 of 2025.

CENTRAL SOUTH DAKOTA ENHANCEMENT DISTRICT

Proposed FY 2026 Staff Salaries and EOY Bonus Data

Staffing Plan January 1, 2026 Thru December 31, 2026

Position/Title	Date Hired	Annual Salary Current FY 2025	Proposed Salary Increase	Proposed FY 2026 Salaries
Executive Director/RLF	12/2/2025	\$100,000	-	\$100,000
Deputy Director/ Project Admin	4/9/2019	\$81,120	\$2,080 (\$1/hr)	\$83,200
Community Development Specialist	6/5/23	\$72,384	\$2,080 (\$1/hr)	\$74,464
Admin Asst/ Project Asst	3/5/2019	\$49,494	\$1040 *(\$1.50/hr)	\$50,534*
TOTALS		\$302,998		\$308,198

*approximate dollars/percentages, does not include fringe costs

* Administrative Assistant position is half funded from Hughes County Personnel Lease Agreement

Note: Staff individuals may change due to needs of District and staff changes.

Position/Title	Date Hired	Annual Salary Current FY 2025	2024 Bonus	Proposed 2025 Bonus
Executive Director/RLF	12/2/2025	\$100,000	NG \$2,250	
Deputy Director/ Project Admin	4/9/2019	\$81,120	\$2,400 (3%)	\$1622.40 (2%)
Community Development Specialist	6/5/23	\$72,384	\$2,080 (3%)	\$1447.68 (2%)
Admin Asst/ Project Asst	3/5/2019	\$49,494	\$1613 (3%)	\$1,000 (2.02%)
TOTALS		\$302,998	\$8,343	\$4,070.08