

METHAGU II EXPENSES SUMMARY

Type of expense	Remarks	Expenses
Registration	Methagu Thiraikkalam LLP registration	45000
Office setup	Methagu Thiraikkalam office setup	450000
Music studio	Fom Music director salary	980000
Schedule - 1	Chennai 24 to 27-Sep-2021	832787
Schedule - 2	Pondicherry 04 & 05-Oct-2021	454986
Schedule - 3	Thirukalukundram 18,19 & 20-Oct-2021	1293657
Schedule - 4	Mannarkudi, Thanjai 28, 29 & 30-Oct-2021	845264
Schedule - 5	Mannarkudi & Thanjavur 16 & 17-Nov-2021	536757
Schedule - 6	Kandharva kottai & Mannarkudi 13 - 17-Dec-2021	1329464
Schedule - 7	Thanjavur 18 - 19 Jan 2022	233700
Trailer & Editing	Master, Rendering, VFX for climax, Final out etc.,	325000.00
Cube fee	Cube cut, upload & distribution	48000.00
Office adminstraion	Office salary and Daily expenses for staffs for whole period	433500
Promotion	Media, Interview, Advertisement	112000
Songs	Songs recording + salary	443000
Final settlement	Salary to main crew	1100000
Premium show	Theater rent, Hard disk, Invitation, Posters, Guest expenses	172000
OTT expense	Design, Development, App, Cloud etc.,	125000
MTH channel	Methagu Thiraikkalam channel development camera studio etc.,	245000
Maintenance	Website, Cloud, OTT, Channel and office from Jan 2022	85000
Total spent		10090115