Community Transportation Program Annual Costs

**Drivers** hourly/salary pay $18.25/36,500

(20 drivers)

Hours per year 8,760

Total driver salaries **$159,870**

**Fringe benefits** $4.98hr/$863 per wk (20 drivers)

Annual fringe per driver $44,876

Total fringe $**897,520**

**Fuel for vans** $3.8 per gal/25gal $95 $760day/$5,320 wk **$1,941,800**

**Can Maintenance and Repair (8)** $2,000 per van

Total Maintenance/Repair **$16,000**

**Total Annual Program Cost $3,015,190**