



Radical Alternative Development

Financial Report - FY 2025
3/15/026





A Letter From the Treasurer

Hello Community!

As Treasurer, I manage R.A.D.'s finances with a commitment to total transparency. Our core mission remains **creating safe spaces** and **hosting community events**, but we are still looking toward our next milestone: **securing a permanent home** for our organization.

Since gaining IRS tax-exempt status in 2024, your contributions go directly into our projects—untaxed. I take my fiduciary duty seriously and am proud to present our **2025 Financial Report**. These budgetary goals outline how we will sustain our mission and build a lasting, secure space for our community.

Sincerely,

Colin Hicks *Treasurer, R.A.D. Board of Directors*





FY 2025 Revenue

How much we made and where it came from

Type	Name	SUM of Del
Revenue	Government Grants	\$7,750.00
	Individual Donations	\$4,193.91
	Merch Sales	\$3,821.07
	Money Market Interest	\$63.07
Grand Total		\$15,828.05



Givebuttr

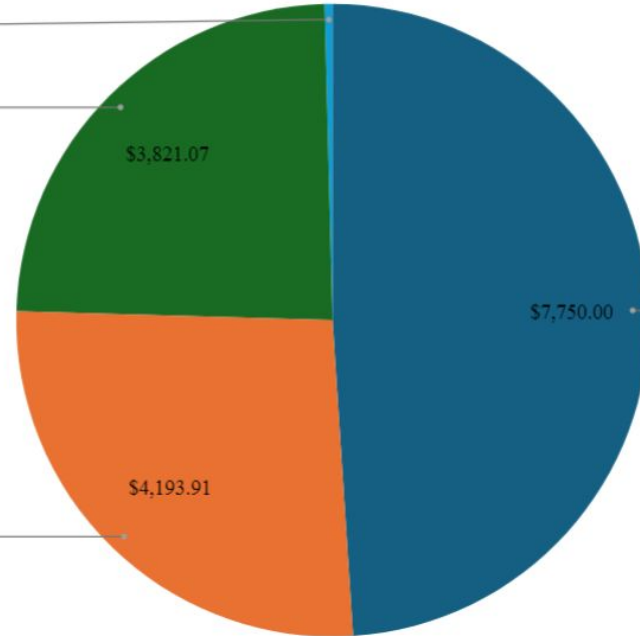
R.A.D. Revenue

Money Market Interest
0.4%

Merch Sales
24.1%

Individual Donations
26.5%

Government Grants
49.0%



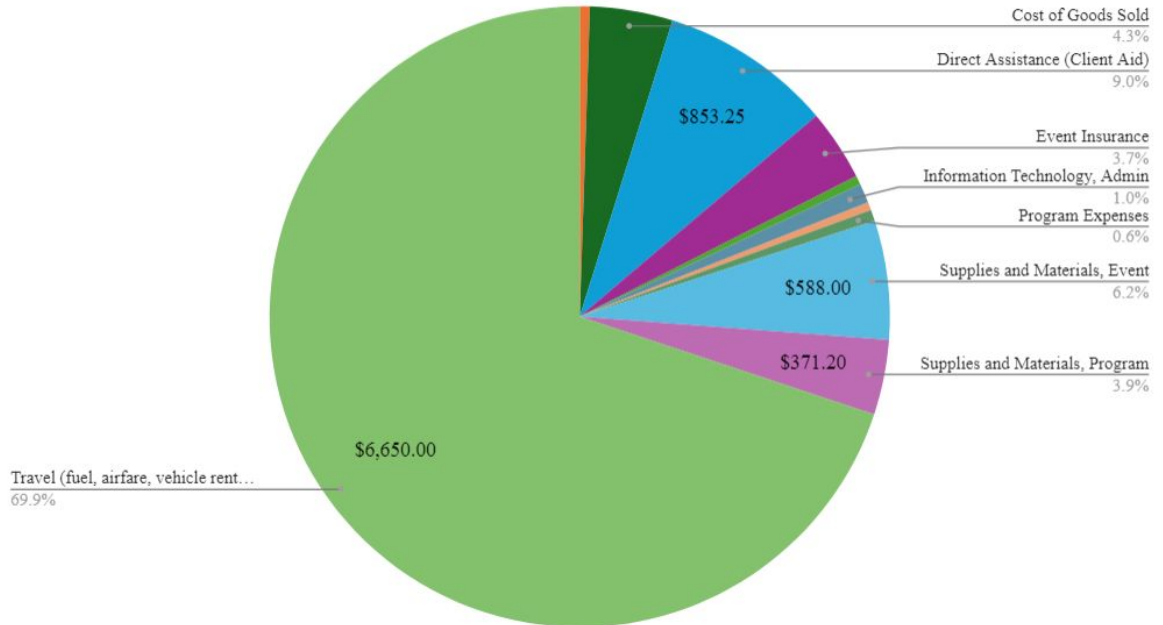


FY 2025 Expenses

How much we spent and what we spent it on

Type	Name	SUM of Credit
Expenses	Administrative Expenses	\$50.00
	Cost of Goods Sold	\$410.22
	Direct Assistance (Client Aid)	\$853.25
	Event Insurance	\$354.00
	Event permits and fees	\$43.75
	Information Technology, Admin	\$95.88
	Legal or Regulatory Fees	\$40.00
	Program Expenses	\$56.00
	Supplies and Materials, Event	\$588.00
	Supplies and Materials, Program	\$371.20
	Travel (fuel, airfare, vehicle rental, ...)	\$6,650.00
Expenses Total		\$9,512.30

R.A.D. Expenses





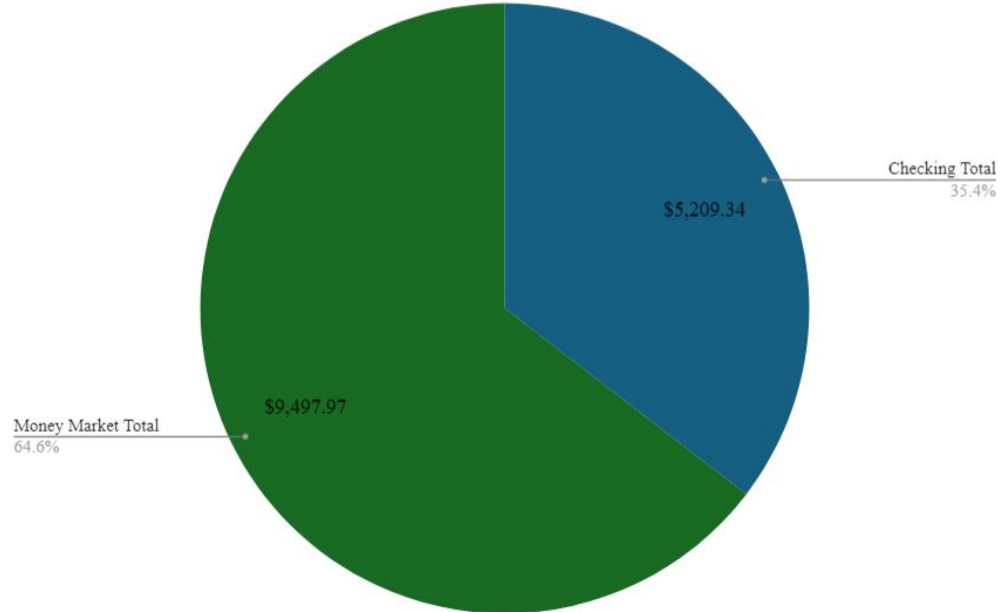
Bank Balance as of 3/15/2025

What's in our coffers

Name	Details	SUM of Del	SUM of Cre	Balance
+ Checking Total		\$27,943.90	\$33,153.24	\$5,209.34
+ Merch Inventory Total		\$410.22	\$410.22	\$0.00
+ Money Market Total		\$3,939.47	\$13,437.44	\$9,497.97
+ Savings Total		\$0.00	\$5.00	\$5.00
Grand Total		\$32,293.59	\$47,005.90	\$14,712.31



Ledger Balance





FY 2025 Taxes and Reporting

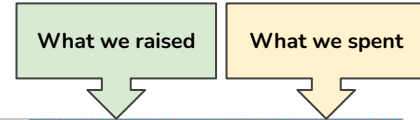
What we had to submit to the gov' ment

Form 990-N	Electronic Notice (e-Postcard)	OMB No.1545-2085
Department of the Treasury Internal Revenue Service	for Tax-Exempt Organizations not Required to File Form 990 or 990-EZ	2025 Open to Public Inspection
A For the 2025 Calendar year, or tax year beginning January 01, 2025 and ending December 31, 2025		
B Check if applicable. <input type="checkbox"/> Terminated for Business <input checked="" type="checkbox"/> Gross receipts are normally \$50,000 or less	C Name of Organization: <u>RADICAL ALTERNATIVE DEVELOPMENT</u> <u>24479 Warthen Rd Elmira, OR 97437 US</u>	D Employer Identification Number <u>99-1456411</u>
E Website: <u>https://radeugene.org/</u>	F Name of Principal Officer: <u>Colin Hicks</u> <u>1920 W 11th Ave Eugene, OR 97402 US</u>	
Privacy Act and Paperwork Reduction Act Notice: We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.		
The organization is not required to provide information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in code section 6104.		
The time needed to complete and file this form and related schedules will vary depending on the individual circumstances. The estimated average times is 15 minutes.		



Event Revenue & Expenses

Money from or for events, and where the money came from or went



Project #	Project Name	Name	Payee	SUM of Debit	SUM of Credit
- 0005	- Punkrock Kickball 2025	- Event permits and fees		\$0.00	\$43.75
	Punkrock Kickball 2025 Total			\$0.00	\$43.75
- 0006	- WJ Mental Health Benefit Show 2025	- Event Insurance		\$0.00	\$354.00
		- Government Grants	City of Eugene	\$3,000.00	\$0.00
		- Individual Donations	Givebuttr	\$766.25	\$0.00
			Venmo	\$117.62	\$0.00
		- Merch Inventory	Value of merch	\$0.00	\$410.22
		- Merch Sales	OCCU (Cash)	\$1,526.40	\$0.00
			Paypal	\$1,034.44	\$0.00
			Venmo	\$614.23	\$0.00
		- Supplies and Materials, Event		\$0.00	\$168.71
		- Travel (fuel, airfare, vehicle rental, etc.)	Reimbursing the all the bands	\$0.00	\$6,650.00
	WJ Mental Health Benefit Show 2025 Total			\$7,058.94	\$7,582.93
Grand Total				\$7,058.94	\$7,626.68



FY 2025 Event & Program Outcomes

How did the community benefit?





2026 Projected Revenue

1. Grants (We've already received one grant for \$4,500 this year)	\$15,000
2. Individual contributions	\$5,250
3. Gross receipts from merchandise sales	\$7,600
4. Gross investment income	\$80
5. Total Revenue (lines 1-4)	\$27,930



2026 Projected Expenses

1. Admin, legal, and program expenses	\$750
2. Direct assistance (e.g. music/art supplies for low-income youth)	\$1,500
3. Cost of goods sold (making merch)	\$800
4. Professional fees (legal, accounting, etc.)	\$2,500
5. Event expenses (Supplies and materials, insurance and fees, travel expenses for bands, event permits and insurance)	\$11,650
6. Funding for new space (First year's rent plus facilities upgrades and maintenance, admin and insurance, operating reserve/contingency)	\$21,800
7. Total Expenses (lines 1-6)	\$39,000



Mission and Future Goals

At **R.A.D.**, our focus is creating safe, supportive spaces where people of all ages can connect through music, art, education, and recreation. To serve our community and build momentum toward our long-term vision, we are doubling down on what we do best: bringing people together.

We plan to continue hosting all-ages events, including local shows, the **Mosh Pit Market**, and community get-togethers. Following the massive success of last year's two-day "**Together We Are Enough**" festival at the WJ Skatepark, we're doing it all over again! We're currently working to bring back the incredible bands, vendors, and support organizations that made last year so amazing, alongside some exciting new additions we'll be announcing soon.

These events are more than just a good time—they are vital fundraisers that help fuel our programs and bring us closer to our ultimate goal: **a permanent community center in Eugene**. This future hub will provide a lasting home for creativity, support, and connection for generations to come.

There are some exciting things ahead in 2026 and beyond, and we are forever grateful for your support!