

City of Paisley
Budget Committee Meeting
Minutes of May 5, 2026

1. **Call to Order** Pursuant to notice published on the city website: www.cityofpaisley.net, and notice published at the Paisley Post Office and in the Lake County Examiner and given to members of the Council and Budget Committee Members, the Budget Committee Meeting of the City of Paisley was held on May 5, 2026, at Paisley City Hall. Stu Burgess called the meeting to order at 5:03 pm. Council members in attendance were Keith Harra via Zoom, Stu Burgess, and Trina Negus. Others in attendance were Jon Jones, Tess Baker, Katie Wolff Patti Westgate and Shelia Babb, recording minutes.

2. **Business**

2.1 2026-2027 Budget for City of Paisley Mayor Keith Harra called for nominations for President of the Budget Committee. Mr. Jones, who has chaired for the last couple of years, didn't want to do it. Tess Baker volunteered for the position. Keith Harra motioned for Tess Baker to be President, Stu Burgess 2nd. Voting aye: Stu Burgess, Keith Baker, Trina Negus, Patti Westgate, Katie Wolf and Jon Jones. Voting nay: none. Motion carried.

Tess Baker led everyone through the budget document, line by line. Questions were asked and answered, and clerical mistakes were corrected. Water/Sewer Maintenance Fund: balanced at \$ 2,466,474. Large increase from last year due to receipt of the EPA Community Grant award for the infrastructure repairs for the water system. Talked about maybe email out more bills to save on postage. Stu Burgess motioned to accept the water/sewer budget, Trina Negus 2nd. Voting aye: Jon Jones, Keith Harra, Stu Burgess, Trina Negus, Patti Westgate, Katie Wolff and Tess Baker. Voting nay: None, motion carries. The General Fund: balanced at \$ 186,490. It was suggested to maybe have Fire Department be their own entity. Patti Westgate motioned to accept the General Fund Budget with corrections, Jon Jones 2nd. Voting aye: Keith Harra, Trina Negus, Stu Burgess, Patti Westgate, Jon Jones, Tess Baker and Katie Wolff. Voting nay: none, motion carries. The Mosquito Festival Fund: balanced at \$22,840., Katie Wolff motioned to accept the Mosquito Festival Fund Budget with corrections, Stu Burgess 2^{nds}. Voting yai: Stu Burgess, Keith Harra, Trina Negus, Tess Baker, Jon Jones, Patti Westgate, and Katie Wolff. Voting nay: none. Motion carried. The Street Fund: balanced at \$ 323938. This fund includes a Small City Allotment Grant (road repair) of \$250,000. The city is trying to hold off on completing this work till the infrastructure work is complete so that any streets that must be torn up are not repaved and then destroyed. The work is to be completed by April 2027. Jon Jones moved to approve the Street Fund Budget, Stu Burgess 2nd. Voting yai: Stu Burgess, Keith Harra, Trina Negus, Patti Westgate, Jon Jones, Tess Baker, and Katie Wolff. Voting nay: none. Motion carried. The meeting for the Budget Hearing will be held June 1, 2026, at 6:00 pm. The regular Council meeting will be held at 6:30 pm.

3. **Public Comment** Trina Negus had some forms for the City council to approve and sign to use her OLCC License for Mosquito Festival. Keith Harra approved motioned to approve the request, Stu Burgess 2nd. Voting aye: Keith Burgess, Stu Burgess and Trina Negus. Voting nay: none, motion carried.

4. **Adjournment** Meeting adjourned at 7:12 p.m.

Next Meeting:

- Regular Council Meeting to be held June 1, 2026 @ 6:30 pm at Paisley City Hall.

Shelia Babb

Date

Approved,

Keith Harra, Mayor

Date