

Robbins lane PTA Budget 26-27

Accounts	Budget
5th Grade - Revenue	
5th Grade - Bingo Sales	700
5th Grade - Car Wash Fall	1000
5th Grade - Car Wash Spring	950
5th Grade - Donation	1500
5th Grade - Fundraising Rev	6000
5th Grade - Gift Cards Rev	850
5th Grade - Graduation Lawn Signs Rev	850
5th Grade - Misc. Rev	0
5th Grade - Mom's And Dad's Night Out Rev	0
5th Grade - Mom's Night Out Rev	250
5th Grade - Movie Night Rev	350
5th Grade - Ralph's Ices Fall	150
5th Grade - Ralph's Ices Spring	100
5th Grade - Restaurant fundraiser	0
5th Grade - Sweatshirt Fundraiser	350
5th Grade- Art to remember rev	450
5th Grade- Boo bags sales rev	650
5th Grade- Class dues rev	2250
5th Grade- Dave & Busters gift card sales rev	350
5th Grade- Dave & Busters Sprit night rev	250
5th Grade- Discount cards rev	0
5th Grade- Islander game rev	350
5th Grade- Paint night rev	250
5th Grade- Parent T-Shirts sales rev	200
5th Grade- Raise right online shopping rev	100
5th Grade- Rec nights snack sales rev	120
5th Grade- Spring concert bouquet sales rev	250
5th Grade- Spring concert snack sales rev	200
5th Grade- T-Shirts rev	0
5th Grade- Welcome Back message rev	150
5th Grade- Winter concert bouquet sale rev	250
5th Grade- Winter concert snack sales rev	200
5th Grade- Yearbook	0
5th Grade-Booster	500
Back to School Supplies Packs Rev	400
Bingo Rev	600
Birthday Bin	3000
Book Fair Rev	12000
Cash Box Rev	2000

Catalog Sale Rev	1600
Clothing Sales Rev	500
Discount Card	1800
End of Year Picnic Rev	0
Fall Festival Rev	4000
Fall Harvest Sale	5000
Family Nights Rev (Restaurants, paint nights, etc.)	1500
Field day Rev	1650
Fundraiser Revenue	0
BoxTop Revenue	100
Donation	50
General Fundraising	500
Gift card Rev (class dues)	4500
Holiday Boutique Rev	8000
Membership Rev	4000
Multi-Cultural Night Rev	4500
New Event Rev	500
Online School Store Rev	500
Pie Sale Revenue	2000
Plant Sale Rev	5000
Popcorn sale Rev	2000
School store Rev	6000
Special Person Dance Rev	1300
Staff Rec Lunch Donation Rev	3000
Staff Recognition Lunch Rev	2100
Welcome Back Festival Rev	0
Total Income	97670
Expense	
5th Grade - Expenses	
5th Grade - Car wash spring Exp	185
5th Grade - Car Wash Fall Exp	185
5th Grade - End of Year Party Expense	5700
5th Grade - Fun Day Expense	2450
5th Grade - Fundraiser Expense	0
5th Grade - Gift Cards Expense	0
5th Grade - Graduation Bouquets	250
5th Grade - Graduation Lawn Signs Expense	350
5th Grade - Kids Night Out Expense	0
5th Grade - Misc. Exp	0
5th Grade - Mom's Night Out	500
5th Grade - Movie Night Exp	1000
5th Grade - Moving Up Expense	250
5th Grade - Moving Up Party	0

5th Grade - Sweatshirt Expense	1900
5th Grade - Tshirts Expense	815
5th Grade - Yearbook Breakfast Expense	950
5th Grade - Yearbook Expense	5035
5th Grade- Bingo exp	0
5th Grade- Boo bags exp	0
5th Grade- Dave & Busters gift cards Exp	0
5th Grade- Dave & Busters spirit night exp	0
5th grade- Paint night Exp	0
5th Grade- Rec nights exp	0
5th Grade- Spring concert Bouquet sales exp	0
5th Grade- Spring concert snacks sales exp	0
5th Grade- Winter concert Bouquet sales exp	0
5th Grade- Winter concert Snacks sale exp	0
Administrative Expenses	
Agenda books/folders	700
Bank Fees	100
Directory Spot	405
General PTA Office Supplies	300
NYS PTS Insurance	400
PTA Closet	100
Quickbooks	170
Syosset Council Dues PTA	600
Tax Return Preparation	600
Technology	0
SmugMug.com	300
Website - Go Daddy	550
ZOOM	150
Cash Box Exp	2000
Committee Expenses	0
Back to School Decor Exp	100
Bingo Night	500
Birthday Bin Exp	2500
Book & Author Exp	3000
Book Fair Expense	8500
Box Top	0
Clothing Sales Exp	
Clothing Sale - Spiritwear	0
End of Year Picnic Expenses	2500
Fall Festival Exp	3000
Fall Harvest Exp	3000
Family Nights Exp	1500
Field Day	5000

Holiday Boutique Exp	6000
Holiday Decor	250
Hospitality/Staff	2000
Kindergarten Orientation Exp	250
Moving Up Ceremony	300
Multi-Cultural Night Exp	3500
New event exp	500
Newcomers Exp	150
NYE Celebration	150
PARP	800
Pie Sale Expense	1500
Plant Sale Exp	4000
Polar Express Day Exp	300
Pride activities giveaway	600
PS I Love You	75
PTA Gift Card Exp	7000
Reflections	150
School store Exp	3000
Special Person Dance Exp	1500
Staff Rec Lunch donation Exp	3000
Staff Recognition Lunch Exp	2100
Talent show Exp	350
Thanksgiving feast Exp	250
Welcome Back Festival Exp	700
Contribution Expenses	0
Awards	700
High School Alumni Award	300
Scholarship Fund	100
Discount Card Expense	300
Fundraiser Expenses	
General Fundraising	300
Miscellaneous Fundraising Exp	
Membership State Due Exp	1700
Online School Store Exp	0
Total Expense	97370
Total Net Income	470