

ROBBINS LANE ELEMENTARY SCHOOL PTA

Proposed 2026-2027 Budget

	Total	
	Actual 24/25	Budget 26/27
Revenue		
5th Grade - Bingo Sales		
5th Grade - Bottles Rev		
5th Grade - Car Wash Rev		
5th Grade - Car Wash Spring		
5th Grade - Donation		
5th Grade - Fundraising Rev		
5th Grade - Gift Cards Rev		
5th Grade - Ice Skating Revenue		
5th Grade - Lawn Signs Rev		
5th Grade - Misc. Rev		
5th Grade - Moms Night Out Rev		
5th Grade - Sweet Treats Rev		
5th Grade - Talent Show Rev		
5th Grade - Yearbook Rev		
5th Grade - Booster		
Total 5th Grade - Yearbook Rev		
Total 5th Grade - Revenue	\$ 41,745.98	\$ 15,000.00
Arts in Education - BOCES Grant		
Back to School Supplies Packs Rev	762.00	600.00
Bingo Rev	2,195.00	500.00
Book Fair Rev	13,986.00	14,000.00
Catalog Sale Rev	2,125.00	1,500.00
Clothing Sales Rev	1,330.00	1,500.00
Discount Card Rev	0.00	1,800.00
End of Year Picnic Rev	110.00	0.00
Fall Festival Rev	3,878.00	3,500.00
Fall Harvest Sale	5,020.00	4,000.00
Family Nights Rev (Bowling, Restaurants, paint nights, etc.)	0.00	500.00
Funraiser Revenue	2,972.85	2,000.00
Birthday Bin Revenue	7,200.00	7,000.00
BoxTop Revenue	32.00	0.00
Donation	668.00	500.00
Giveback Revenue Label Daddy	0.00	0.00
Total Funraiser Revenue	\$ 40,278.85	\$ 37,400.00
Holiday Boutique Rev	8,304.00	8,250.00
Membership Rev	4,130.00	4,000.00
Multi-Cultural Night Rev	5,175.00	4,500.00
New Event Revenue (Talent Show)	843.00	0.00
School Store Rev	4,774.31	4,500.00

Pie Sale Revenue	1,137.00	1,000.00
Plant Sale Rev	7,667.00	5,000.00
Special Person Dance Rev	1,310.00	1,300.00
Staff Recognition Lunch Rev	3,953.05	3,000.00
Field day Rev (Class Dues)	\$ 0.00	\$ 2,000.00
Bogo Book Fair Rev		\$ 0.00
Gift Card Rev (class dues)		\$ 750.00
Welcome Back Festival	\$ 297.00	\$ 0.00
Total Revenue	\$ 119,615.19	\$ 86,700.00
Expenditures		
5th Grade - Expenses		
5th Grade - Car Wash Exp		
5th Grade - End of Year Party Expense		
5th Grade - Fundraiser Expense		
5th Grade - Gift Cards Expense		
5th Grade - Ice Skating Expense		
5th Grade - Misc. Exp		
5th Grade - Mom's Night Out		
5th Grade - Tshirts Expense		
5th Grade - Yearbook Breakfast Expense		
5th Grade - Yearbook Expense		
5th Grades - Bottles Exp		
Total 5th Grade - Expenses	\$ 34,569.84	\$ 15,000.00
Administrative Expenses	0.00	0.00
Bank Fees	210.00	100.00
Credit Card Processing	0.00	0.00
Directory Spot	405.00	405.00
General PTA Office Supplies (Folders, Ink)	184.60	400.00
Hospitality/PTA Closet	2,321.18	2,500.00
NYS PTA Conference	0.00	0.00
NYS PTS Insurance	350.00	400.00
SEPTA Dues and Gift Basket	0.00	0.00
Syosset Council Dues PTA	600.00	600.00
Tax Return Preparation	600.00	600.00
Technology	0.00	0.00
Constant Contact	400.00	400.00
SmugMug.com	247.00	250.00
Website - Go Daddy	546.34	550.00
ZOOM	0.00	150.00
Total Technology	\$ 1,193.34	\$ 1,350.00
Total Administrative Expenses	\$ 5,864.12	\$ 6,355.00
Art to Remember/5th Grade Gift	0.00	0.00
Committee Expenses	0.00	0.00
Arts & Ed	0.00	0.00
Back to School Decor Exp	356.00	100.00
Bingo Night	970.00	500.00

Birthday Bin Exp.	4,863.00	5,000.00
Book and Author Exp	5,750.00	5,800.00
Book Fair Expense	9,132.23	10,000.00
Catalog Exp	0.00	0.00
Character Ed	0.00	0.00
Pride Activities	0.00	500.00
Pride Giveaway/Agenda/Folders	4,957.00	1,000.00
Clothing Sale Exp	0.00	1,000.00
Curriculum PARP	949.00	1,000.00
End of Year Picnic Expenses	0.00	2,500.00
Fall Festival Exp	3,239.00	3,000.00
Fall Harvest Exp	2,862.00	3,000.00
Family Nights Exp	0.00	250.00
Others	0.00	250.00
Paint Nights	0.00	500.00
Field Day	2,043.00	5,000.00
Bogo Book Fair/ Game Night Event	171.86	500.00
Holiday Boutique Exp	6,228.00	6,300.00
Holiday Decoration Exp	291.45	300.00
Kindergarten Orientation Exp	134.00	400.00
Moving Up Ceremony	67.00	300.00
Multi-Cultural Night Exp	3,783.00	3,500.00
New Event Exp (Talent Show)	1,301.00	300.00
Newcomers Exp	54.33	150.00
NYE Celebration	184.94	250.00
Pie Sale Expense	803.00	825.00
Plant Sale Exp	6,041.00	4,000.00
Polar Express Day Exp	375.00	500.00
PTA Gift Card Exp	1,430.00	1,500.00
Reflections	0.00	150.00
School Store Exp	1,934.03	2,000.00
Special Person Dance Exp	1,469.67	1,500.00
Staff Recognition Lunch Exp	3,981.81	2,100.00
Student Activities	1,850.00	1,000.00
Welcome Back Festival Exp	2,200.00	1,500.00
Total Committee Expenses	\$ 67,421.32	\$ 66,475.00
Contribution Expenses	0.00	0.00
Awards	650.00	750.00
High School Alumni Award	300.00	300.00
Scholarship Fund	350.00	150.00
Syosset HS Yearbook	0.00	0.00
Total Contribution Expenses	\$ 1,300.00	\$ 1,200.00
Fundraiser Expenses	45.00	0.00
Discount Card Expense	0.00	300.00
Miscellaneous Fundraising Exp	0.00	0.00
	\$ 45.00	\$ 300.00
Membership State Due Exp	1,248.00	1,800.00

Total Expenditures	\$ 110,448.28	\$ 91,130.00
Net Operating Revenue	\$ 9,166.91	-\$ 4,430.00
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