

SOUTHWEST LINCOLN COUNTY WATER PUD  
7740 HWY 101 N  
Yachats, OR 97394  
541-547-3315

## **RESOLUTION NO. 25-01**

### **SUPPLEMENTAL BUDGET**

WHEREAS, it is necessary to adjust the 2024/2025 adopted budget to represent an increase in the Equipment Fund for the financing of a service truck and an increase in the Construction Fund for monies still owed the contractor,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors approve the Supplemental Budget as follows:

1. Increase in revenue for the Equipment Fund in the amount of \$20,000 and approval of \$40,000 in expenditures for the Capital Outlay of Vehicles.
2. The transfer of \$185,750 from the General Fund Operating Contingency to the Construction Fund for the Valve Bolt Replacement and PRV project in the amount of \$185,750.

Resolution 25-01 is HEREBY ADOPTED on July 16<sup>th</sup>, 2024



Roxie Cuellar, President



Frank Sherkow, Secretary