



TELLER SENIOR COALITION

... *Independence
& Dignity*



**Annual Report
2017**



TELLER SENIOR COALITION

••• Independence
& Dignity

WHO WE ARE

Over 20 years ago, Teller Senior Coalition (TSC) was created by concerned community leaders in response to Teller County's decision to stop providing certain services to local seniors.

“The intrinsic goal of TSC is the improvement of senior's capability to remain in their own homes as long as possible while maintaining independence and dignity.

The services we provide support this goal.

OUR MISSION

To provide services to Teller County senior citizens to enable them to live full, active, and independent lives.



WELCOME

Greetings,

The Teller Senior Coalition had another year of continued growth in 2017. Our mission remained to provide services to Teller County senior and disabled citizens to enable them to live full and active lives emphasizing wellness, independent living and social interaction. These services are crucial for the community to “age in place”. With the age group of over 65 expected to double in Teller County by 2020 from 3,100 persons to approximately 6,200. The demand for our services will continue to increase.

Ourservices: transportation, case management, caregiver respite, home delivered meals, and handyman work increased by 8 percent. Our growth is better represented when comparing 12,717 services provided in 2015 with 17,567 services provided in 2017 which is a 38% increase.

Notable events this year included a fundraiser which raised nearly \$5,000. And once again TSC received an annual award from the Colorado Association of Transit Agencies (CASTA). This year it was for the best Human Services Agency.

I'd like to express my gratitude to all of our supporters who make these donation-based services accessible to Teller County residents. That support coupled with our hard-working staff, dedicated corps of volunteers and involved Board of Directors, enables Teller Senior Coalition to continue its commitment to meet the growing needs of the community. A heartfelt thank you to all.

Gail Gerig

Board President



OUR SERVICES

“It amazes me that this many people can work in harmony. They never skip a beat. I live far away and I do not drive anymore because of health issues, and TSC Transportation allows me to keep in touch socially, by attending events that TSC will pick me up for. I have many doctors’ appointments, and TSC picks me up and takes me to the appointments, often times, up to 3 times a week. My son is disabled and for him to take me to the places I need to go is nearly impossible. TSC allows me to continue to live a full life and do the things I need to do. I truly feel that without TSC, I would be living in an assisted living home.”

TSC Client



650
Clients
Served



17,567
Services
Provided

OUR SERVICES

Transportation:

TSC provides our clients with assistance to essential services for seniors 60+ (medical appointments, shopping, banking, pharmacy, etc.). We provide transportation assistance for disabled citizens, qualified Medicaid recipients, and clients under 60 for medical appointments.

**7,107
Rides**



Home Delivered Meals

TSC provides weekly delivery of frozen or shelf stable meals. We provide nutritional education and counseling.



**7,987
Meals**

Case Management:

Our Case Manager assesses client's needs, provides referrals and coordination of services to help them remain independent in their home.



**793
Hours of
Support**

Caregiver Respite:

TSC provides a respite provider for caregivers which allows them a break from caregiving. For caregiver support, we provide caregiver counseling.

2258

Hours of respite care

Handyman:

Our handyman services help seniors with minor home repairs and installation of safety devices such as grab bars.

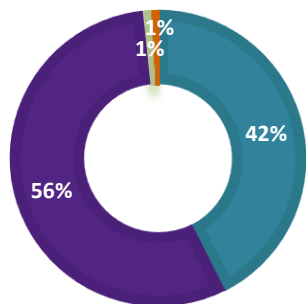
116 Hours of labor



FINANCIALS

REVENUE

- Contributions
- Program Service
- Fundraising
- Other/Investments

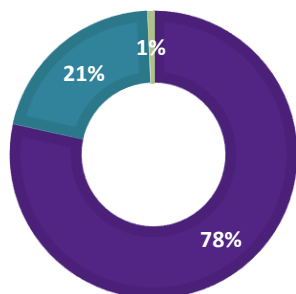


REVENUE

■ Contributions	\$ 234,233
■ Program services	\$ 306,705
■ Fundraising	\$ 5,004
■ Other	<u>\$ 4,107</u>
Total	\$ 550,049

EXPENSES

- Program Services
- Administrative
- Fundraising



EXPENSES

■ Program Services	\$ 430,998
■ Administrative	\$ 114,896
■ Fundraising	<u>\$ 3,782</u>
Total	\$ 549,676



BEHIND THE SCENES

Board Members

Gail Gerig, President

Laura Meyers, Vice President

Bob McCornack, Treasurer

Margaret Ann McKinney, Secretary

Diann Pritchard, Board Member

Jeff Brandt, Board Member

*100% financial contribution



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Staff

Lisa Reed, LSW Executive Director

Dianna Van Auken, RN Program Manager

Kathy Lowry, MS Office Manager

Sharron Hahn, Case Manager

Tanja Alday, Transportation Coordinator

Consuelo Gruber, BS Program Assistant

Maggie Becker, Administrative Assistant

*40% financial contribution



OUR SUPPORTERS

Pikes Peak Area Council of Government

Colorado Department of
Transportation

Cruise Above the Clouds

Community First

Pikes Peak Area Foundation

Anschutz Foundation

A.V Hunter Trust, Inc.

Colorado Springs Osteopathic
Foundation

Intel Volunteer Grant

Easter Seals Colorado

TSC Board and Staff

William & Betty Osborn

Trust Fund

Teller County

**33 Volunteers
donated**

2687 hours

Valued at

\$23,130

*Thank
you*

