

# Carlton SWCD 2019 Budget Summary

## Revenue

Total Project Income	\$200,425
Total County Allocation	\$152,715
Total State Revenue	\$162,929
Total Charges For Services	\$10,800
<b>Total Revenue</b>	<b>\$526,869</b>

## Expenditures

Total Supervisors	\$24,000
Total Staff Payroll	\$426,500
Total Office Operations	\$76,016
<b>Total Expenditures</b>	<b>\$526,516</b>

<b>Net Income</b>	<b>\$353</b>
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