



## Grant All-Detail Report SWCD Local Capacity Services 2018

**Grant Title** - 2018 - SWCD Local Capacity Services (Carlton SWCD)

**Grant ID** - P18-8128

**Organization** - Carlton SWCD

Original Awarded Amount	<b>\$118,000.00</b>	Grant Execution Date	<b>1/9/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$118,000.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$98,291.54	\$19,708.46
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$136,000.00</b>	<b>\$116,291.54</b>	<b>\$19,708.46</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Admin	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$43,000.00	\$26,539.68	1/28/2019	N
2018 Admin	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$18,000.00	2/1/2018	Y
2018 Staff	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$43,000.00	\$52,019.70	1/28/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Supplies/Equipment	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$17,000.00	\$17,063.16	1/28/2019	N
Education/Information	Education/Information	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$3,000.00	\$1,750.00	1/28/2019	N
Project Cost Share	Special Projects	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$12,000.00	\$919.00	11/1/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2018 Admin			
Description	Increased Admin and management to support Capacity staff and programs		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$44,061.79 expended This was spent on Admin time for the grant and new initiative development.		

Grant Activity - 2018 Staff			
Description	Staff funding to continue and expand new conservation initiatives.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$51181.12 expended on Capacity funded new technician position and capacity new initiatives for existing staff.		

Grant Activity - 2018 Supplies/Equipment			
Description	Vehicle, IT services,Technology updates and field gear to support Capacity activities.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$16,663.96 expended on IT services, Equipment and Technology to support grant activities.		

Grant Activity - Education/Information			
Description	Continue monthly SWCD Feature stories in local media		
Category	EDUCATION/INFORMATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$1750 expended on 7 articles by a contract writer @ \$250/ story.		

Grant Activity - Project Cost Share			
Description	Provide conservation practice implementation assistance to priority landowners		
Category	SPECIAL PROJECTS		
Start Date	1-Feb-18	End Date	
Has Rates and Hours?	No		
Actual Results	\$919 expended on Elim Dam Maintenance.		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 Capacity Spending Summary</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 SWCD Capacity Amendment EXECUTED- Carlton SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 SWCD Capacity Amendment UNEXECUTED - Carlton SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 county match</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/06/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
<b>Signed agreement</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
<b>interium Finacial Report</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)