



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P18-8128

Organization - Carlton SWCD

| | | | |
|-------------------------|---------------------|--------------------------|-----------------|
| Original Awarded Amount | \$118,000.00 | Grant Execution Date | 1/9/2018 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Brad Matlack |
| Current Awarded Amount | \$118,000.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------------|--------------------|
| Total Grant Amount | \$118,000.00 | \$108,225.90 | \$9,774.10 |
| Total Match Amount | \$18,000.00 | \$18,000.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$136,000.00 | \$126,225.90 | \$9,774.10 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---------------|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2018 Admin | Administration /Coordination | Current State Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) | \$26,626.78 | \$26,626.78 | 1/28/2019 | N |
| 2018 Admin | Administration /Coordination | Local Fund | County Match | \$18,000.00 | \$18,000.00 | 2/1/2018 | Y |
| 2018 Staff | Agricultural Practices | Current State Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) | \$52,398.74 | \$61,266.96 | 1/22/2020 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-------------------------|-----------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2018 Supplies/Equipment | Supplies/Equipment | Current State Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) | \$23,974.48 | \$17,063.16 | 1/28/2019 | N |
| Education/Information | Education/Information | Current State Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) | \$1,750.00 | \$1,750.00 | 1/28/2019 | N |
| Project Cost Share | Special Projects | Current State Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) | \$13,250.00 | \$1,519.00 | 1/22/2020 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
| 402 - Dam | 1 | 1 | 1 COUNT | 1 COUNT |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|-----------------------------|-------------|---------|
| SEDIMENT (TSS) | 1.00 | TONS/YR |
| PHOSPHORUS (EST. REDUCTION) | 1.00 | LBS/YR |

Grant Activity

| Grant Activity - 2018 Admin | | | |
|-----------------------------|--|----------|-----------|
| Description | Increased Admin and management to support Capacity staff and programs | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Feb-18 | End Date | 28-Jan-19 |
| Has Rates and Hours? | Yes | | |
| Actual Results | \$44,626.78 expended This was spent on Admin time for the grant and new initiative development and includes \$18,000 of admin time charged to match | | |

| Grant Activity - 2018 Staff | | | |
|-----------------------------|---|----------|-----------|
| Description | Staff funding to continue and expand new conservation initiatives. | | |
| Category | AGRICULTURAL PRACTICES | | |
| Start Date | 1-Feb-18 | End Date | 28-Jan-19 |
| Has Rates and Hours? | Yes | | |
| Actual Results | \$52,398.74 expended on Capacity funded new technician position and capacity new initiatives for existing staff, including some limited expenses. 2019 - \$8868.22 expended on Ed/Outreach hours for Chris Gass and beaver control for Elim Dam. | | |

| Grant Activity - 2018 Supplies/Equipment | | | |
|--|--|----------|-----------|
| Description | Vehicle, IT services,Technology updates and field gear to support Capacity activities. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 1-Feb-18 | End Date | 28-Jan-19 |
| Has Rates and Hours? | No | | |
| Actual Results | \$16,663.96 expended on IT services, Equipment and Technology to support grant activities. | | |

| Grant Activity - Education/Information | | | |
|--|--|----------|-----------|
| Description | Continue monthly SWCD Feature stories in local media | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 1-Feb-18 | End Date | 28-Jan-19 |
| Has Rates and Hours? | No | | |
| Actual Results | \$1750 expended on 7 articles by a contract writer @ \$250/ story. | | |

| Grant Activity - Project Cost Share | | | |
|-------------------------------------|---|----------|--|
| Description | Provide conservation practice implementation assistance to priority landowners | | |
| Category | SPECIAL PROJECTS | | |
| Start Date | 1-Feb-18 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | \$919 expended on Elim Dam Maintenance. Hired diver to unplug lower inlet of principle spillway, plugged by beaver. 2019 - \$600 paid to PJ Norick for unplugging Elim Dam. | | |

| Activity Action - Elim Dam Maintenance | | | |
|--|-----------------|---------------------|-----------|
| Practice | 402 - Dam | Count of Activities | 1 |
| Description | Unplug Elim Dam | | |
| Proposed Size / Units | 1.00 COUNT | Lifespan | 1 Year |
| Actual Size/Units | 1.00 COUNT | Installed Date | 27-Nov-18 |
| Mapped Activities | 1 Line(s) | | |

| Final Indicator for Elim Dam Maintenance | | | |
|--|---|------------------|-------|
| Indicator Name | SEDIMENT (TSS) | Value | 1 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | Calculation Tool | Other |
| Waterbody | Elim Creek | | |

| Final Indicator for Elim Dam Maintenance | | | |
|--|--|------------------|-------|
| Indicator Name | PHOSPHORUS (EST. REDUCTION) | Value | 1 |
| Indicator Subcategory/Units | WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR | Calculation Tool | Other |
| Waterbody | Elim Creek | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2018 Capacity Spending Summary | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| 2018 SWCD Capacity Amendment EXECUTED- Carlton SWCD | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| 2018 SWCD Capacity Amendment UNEXECUTED - Carlton SWCD | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| 2018 county match | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Carlton SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Carlton SWCD |
| 2019 expenditures | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/06/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/22/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/27/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/26/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/28/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2019 |
| Signed agreement | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/26/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/27/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/21/2018 |
| interium Finacial Report | Grant | 2018 - SWCD Local Capacity Services (Carlton SWCD) |