



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P18-8128

Organization - Carlton SWCD

Original Awarded Amount	\$118,000.00	Grant Execution Date	1/9/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$118,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$98,757.68	\$19,242.32
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,000.00	\$116,757.68	\$19,242.32

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Admin	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$26,626.78	\$26,626.78	1/28/2019	N
2018 Admin	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$18,000.00	2/1/2018	Y
2018 Staff	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$52,398.74	\$52,398.74	1/28/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Supplies/Equipment	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$23,974.48	\$17,063.16	1/28/2019	N
Education/Information	Education/Information	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$1,750.00	\$1,750.00	1/28/2019	N
Project Cost Share	Special Projects	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$13,250.00	\$919.00	11/1/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
402 - Dam	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	1.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.00	LBS/YR

Grant Activity

Grant Activity - 2018 Admin			
Description	Increased Admin and management to support Capacity staff and programs		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	Yes		
Actual Results	\$44,626.78 expended This was spent on Admin time for the grant and new initiative development and includes \$18,000 of admin time charged to match		

Grant Activity - 2018 Staff			
Description	Staff funding to continue and expand new conservation initiatives.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	Yes		
Actual Results	\$52,398.74 expended on Capacity funded new technician position and capacity new initiatives for existing staff, including some limited expenses.		

Grant Activity - 2018 Supplies/Equipment			
Description	Vehicle, IT services, Technology updates and field gear to support Capacity activities.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$16,663.96 expended on IT services, Equipment and Technology to support grant activities.		

Grant Activity - Education/Information			
Description	Continue monthly SWCD Feature stories in local media		
Category	EDUCATION/INFORMATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$1750 expended on 7 articles by a contract writer @ \$250/ story.		

Grant Activity - Project Cost Share			
Description	Provide conservation practice implementation assistance to priority landowners		
Category	SPECIAL PROJECTS		
Start Date	1-Feb-18	End Date	
Has Rates and Hours?	No		
Actual Results	\$919 expended on Elim Dam Maintenance. Hired diver to unplug lower inlet of principle spillway, plugged by beaver.		

Activity Action - Elim Dam Maintenance			
Practice	402 - Dam	Count of Activities	1
Description	Unplug Elim Dam		
Proposed Size / Units	1.00 COUNT	Lifespan	1 Year
Actual Size/Units	1.00 COUNT	Installed Date	27-Nov-18
Mapped Activities	1 Line(s)		

Final Indicator for Elim Dam Maintenance			
Indicator Name	SEDIMENT (TSS)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Final Indicator for Elim Dam Maintenance			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Grant Attachments

Document Name	Document Type	Description
2018 Capacity Spending Summary	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
2018 SWCD Capacity Amendment EXECUTED- Carlton SWCD	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Carlton SWCD	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
2018 county match	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/06/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
Signed agreement	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/27/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/26/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
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