



## Grant All-Detail Report SWCD Local Capacity Services 2018

**Grant Title** - 2018 - SWCD Local Capacity Services (Carlton SWCD)

**Grant ID** - P18-8128

**Organization** - Carlton SWCD

Original Awarded Amount	<b>\$118,000.00</b>	Grant Execution Date	<b>1/9/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Alyssa Alness
Current Awarded Amount	\$118,000.00	Current End Date	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$118,000.00	\$0.00
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Admin	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$26,626.78	\$26,626.78	1/28/2019	N
2018 Admin	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$18,000.00	2/1/2018	Y
2018 Staff	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$52,398.74	\$61,266.96	1/22/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Supplies/Equipment	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$23,974.48	\$26,837.26	12/4/2020	N
Education/Information	Education/Information	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$1,750.00	\$1,750.00	1/28/2019	N
Project Cost Share	Special Projects	Current State Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)	\$13,250.00	\$1,519.00	1/22/2020	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
402 - Dam	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	1.00	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.00	LBS/YR

## Grant Activity

Grant Activity - 2018 Admin			
Description	Increased Admin and management to support Capacity staff and programs		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	Yes		
Actual Results	\$44,626.78 expended This was spent on Admin time for the grant and new initiative development and includes \$18,000 of admin time charged to match		

Grant Activity - 2018 Staff			
Description	Staff funding to continue and expand new conservation initiatives.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	Yes		
Actual Results	\$52,398.74 expended on Capacity funded new technician position and capacity new initiatives for existing staff, including some limited expenses. 2019 - \$8868.22 expended on Ed/Outreach hours for Chris Gass and beaver control for Elim Dam.		

Grant Activity - 2018 Supplies/Equipment			
Description	Vehicle, IT services, Technology updates and field gear to support Capacity activities.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$16,663.96 expended on IT services, Equipment and Technology to support grant activities.		

Grant Activity - Education/Information			
Description	Continue monthly SWCD Feature stories in local media		
Category	EDUCATION/INFORMATION		
Start Date	1-Feb-18	End Date	28-Jan-19
Has Rates and Hours?	No		
Actual Results	\$1750 expended on 7 articles by a contract writer @ \$250/ story.		

Grant Activity - Project Cost Share			
Description	Provide conservation practice implementation assistance to priority landowners		
Category	SPECIAL PROJECTS		
Start Date	1-Feb-18	End Date	
Has Rates and Hours?	No		
Actual Results	\$919 expended on Elim Dam Maintenance. Hired diver to unplug lower inlet of principle spillway, plugged by beaver. 2019 - \$600 paid to PJ Norick for unplugging Elim Dam.		

Activity Action - Elim Dam Maintenance			
Practice	402 - Dam	Count of Activities	1
Description	Unplug Elim Dam		
Proposed Size / Units	1.00 COUNT	Lifespan	1 Year
Actual Size/Units	1.00 COUNT	Installed Date	27-Nov-18
Mapped Activities	1 Line(s)	Technical Assistance Provider	

Final Indicator for Elim Dam Maintenance			
Indicator Name	SEDIMENT (TSS)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Final Indicator for Elim Dam Maintenance			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 Capacity Spending Summary</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 SWCD Capacity Amendment EXECUTED- Carlton SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 SWCD Capacity Amendment UNEXECUTED - Carlton SWCD</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018 county match</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Carlton SWCD
<b>2019 expenditures</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/07/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/06/2018
<b>Signed agreement</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/27/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/26/2019
<b>final financial report</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)
<b>interium Finacial Report</b>	Grant	2018 - SWCD Local Capacity Services (Carlton SWCD)