

**Grant All-Detail Report**

**One Watershed One Plan 2019**

**Grant Title -** 2019 - One Watershed One Plan (Carlton SWCD)

**Grant ID** - P19-3734

**Organization -** Carlton SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $166,755.00 | Grant Execution Date | 4/29/2019 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 6/30/2021 |
| Required Match % | 0% | **Grant Day To Day Contact** | Melanie Bomier |
| Current Awarded Amount | $166,755.00 | **Current End Date** | 6/30/2021 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $166,755.00 | $45,995.45 | $120,759.55 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$166,755.00** | **$45,995.45** | **$120,759.55** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Contingency  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $15,160.00  |   |  | N |
| Grant Administration  | Administration/Coordination | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $27,995.00  | $7,420.11  | 12/31/2019 | N |
| Plan review and Final Plan  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $14,000.00  |   |  | N |
| Planning  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $88,000.00  | $23,998.22  | 12/31/2019 | N |
| Pre-Planning  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $21,600.00  | $14,577.12  | 11/18/2019 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Contingency**  |
| Description | Funding to be used with BWSR BC approval for additional analysis, outreach, meetings and other activities deemed necessary for plan development |
| Category | PLANNING AND ASSESSMENT |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results |   |

|  |
| --- |
| **Grant Activity - Grant Administration**  |
| Description | Fiscal coordination, Grant reporting, Policy and advisory committee coordination, meeting and publication expenses |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Aug-19 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | Coordinated advisory, steering and policy committee meetings, took notes and posted agendas and notes to the planning website. Printed maps and obtained items/refreshments for meetings.  |

|  |
| --- |
| **Grant Activity - Plan review and Final Plan**  |
| Description | Write final plan; public hearing and plan finalization |
| Category | PLANNING AND ASSESSMENT |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results |   |

|  |
| --- |
| **Grant Activity - Planning**  |
| Description | Organize and hold watershed topic meetings; write land and water resources narrative; continue to aggregate watershed information; analyze and prioritize issues; establish measurable goals; develop a targeted and measurable implementation schedule and program; write watershed plan and review final draft. |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 19-Jun-19 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | Worked with consultant to analyze issues and start prioritization. Evaluated tools that can help us measure goals. Developed a prioritization method using known GIS data sets.  |

|  |
| --- |
| **Grant Activity - Pre-Planning**  |
| Description | Establish work groups and committees; Select and hire consultant; Aggregate watershed information; Plan and hold a public kick-off meeting |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 29-Apr-19 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | Established policy, steering and advisory committees. Released an RFQ, evaluated candidates and hired a consultant. Planned and coordinated a public kickoff meeting in July. Gathered watershed information and started work on the land and waters inventory. Created a planning webpage.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2019 One Watershed One Plan EXECUTED | Grant Agreement | 2019 One Watershed One Plan - Carlton SWCD |
| 2019 One Watershed One Plan UNEXECUTED | Grant Agreement | 2019 One Watershed One Plan - Carlton SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2020 |
| Nemadji 1W1P Budget | Grant | 2019 - One Watershed One Plan (Carlton SWCD) |
| Nemadji 1W1P Work Plan | Grant | 2019 - One Watershed One Plan (Carlton SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/01/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/02/2019 |