



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Carlton SWCD)

Grant ID - P19-4614

Organization - Carlton SWCD

| | | | |
|-------------------------|--------------------|--------------------------|-----------------|
| Original Awarded Amount | \$18,670.00 | Grant Execution Date | 1/9/2018 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Brad Matlack |
| Current Awarded Amount | \$18,670.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,670.00 | \$24,504.63 | \$-5,834.63 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,670.00 | \$24,504.63 | \$-5,834.63 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------|------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Board Expenses | Administration /Coordination | Current State Grant | 2019 - Conservation Delivery (Carlton SWCD) | \$18,670.00 | \$24,504.63 | 12/31/2019 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Board Expenses | | | |
|---------------------------------|---|----------|-----------|
| Description | all expenses related to base board operations. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-19 | End Date | 31-Dec-19 |
| Has Rates and Hours? | No | | |
| Actual Results | all grant funds expended. see attached QB report. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Carlton SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Carlton SWCD |
| 2019 expenditures | Grant | 2019 - Conservation Delivery (Carlton SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/22/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/26/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/26/2019 |
| final financial report | Grant | 2019 - Conservation Delivery (Carlton SWCD) |