

**Grant All-Detail Report**

**One Watershed One Plan 2019**

**Grant Title -** 2019 - One Watershed One Plan (Carlton SWCD)

**Grant ID** - P19-3734

**Organization -** Carlton SWCD

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| Original Awarded Amount | $166,755.00 | Grant Execution Date | 4/29/2019 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 6/30/2021 |
| Required Match % | 0% | **Grant Day To Day Contact** | Melanie Bomier |
| Current Awarded Amount | $166,755.00 | **Current End Date** | 6/30/2021 |

## Budget Summary

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| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $166,755.00 | $160,376.31 | $6,378.69 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$166,755.00** | **$160,376.31** | **$6,378.69** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Contingency  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $15,160.00  | $8,781.31  | 4/30/2021 | N |
| Grant Administration  | Administration/Coordination | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $27,995.00  | $27,995.00  | 2/26/2021 | N |
| Plan review and Final Plan  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $14,000.00  | $14,000.00  | 8/1/2020 | N |
| Planning  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $88,000.00  | $88,000.00  | 11/23/2020 | N |
| Pre-Planning  | Planning and Assessment | Current State Grant | 2019 - One Watershed One Plan (Carlton SWCD) | $21,600.00  | $21,600.00  | 11/23/2020 | N |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

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| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| **Grant Activity - Contingency**  |
| Description | Funding to be used with BWSR BC approval for additional analysis, outreach, meetings and other activities deemed necessary for plan development |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 21-Oct-20 | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results | The Policy Committee approved these funds to be used for Forestry Plan Inserts and lake management plans.  |

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| **Grant Activity - Grant Administration**  |
| Description | Fiscal coordination, Grant reporting, Policy and advisory committee coordination, meeting and publication expenses |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 1-Aug-19 | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results | Coordinated advisory, steering and policy committee meetings, took notes and posted agendas and notes to the planning website. Printed maps and obtained items/refreshments for meetings. Coordinated public hearing, consultant work, first biennium work plan budget and implementation MOA. Completed Elink reporting.  |

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| **Grant Activity - Plan review and Final Plan**  |
| Description | Write final plan; public hearing and plan finalization |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 1-Jun-20 | **End Date** | 17-Dec-20 |
| Has Rates and Hours? | No  |
| Actual Results | Final plan was completed, reviewed and submitted for 60 day review (8/6/20 through 10/5/20). Only a few small changes were requested and incorporated. A public hearing was held (10/21/20). The plan was presented at the December North Region BWSR Committee meeting and approved. The plan was then approved at the December BWSR Board meeting.  |

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| **Grant Activity - Planning**  |
| Description | Organize and hold watershed topic meetings; write land and water resources narrative; continue to aggregate watershed information; analyze and prioritize issues; establish measurable goals; develop a targeted and measurable implementation schedule and program; write watershed plan and review final draft. |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 19-Jun-19 | **End Date** | 31-May-20 |
| Has Rates and Hours? | No  |
| Actual Results | Worked with consultant to analyze issues and start prioritization. Evaluated tools that helped us measure goals. Developed a prioritization method using known GIS data sets. Goals and Actions were developed with support of the Advisory Committee. Maps, plan sections and appendices were drafted.  |

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| **Grant Activity - Pre-Planning**  |
| Description | Establish work groups and committees; Select and hire consultant; Aggregate watershed information; Plan and hold a public kick-off meeting |
| Category | PLANNING AND ASSESSMENT |
| Start Date | 29-Apr-19 | **End Date** | 31-Oct-19 |
| Has Rates and Hours? | No  |
| Actual Results | Established policy, steering and advisory committees. Released an RFQ, evaluated candidates and hired a consultant. Planned and coordinated a public kickoff meeting in July. Gathered watershed information and started work on the land and waters inventory. Created a planning webpage.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2019 One Watershed One Plan EXECUTED | Grant Agreement | 2019 One Watershed One Plan - Carlton SWCD |
| 2019 One Watershed One Plan UNEXECUTED | Grant Agreement | 2019 One Watershed One Plan - Carlton SWCD |
| 40% Payment Request - Signed | Grant | 2019 - One Watershed One Plan (Carlton SWCD) |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/08/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/14/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/14/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/03/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/08/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 05/07/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/11/2020 |
| Nemadji 1W1P Budget | Grant | 2019 - One Watershed One Plan (Carlton SWCD) |
| Nemadji 1W1P Work Plan | Grant | 2019 - One Watershed One Plan (Carlton SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/02/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/01/2019 |