



Grant All-Detail Report One Watershed One Plan 2019

Grant Title - 2019 - One Watershed One Plan (Carlton SWCD)

Grant ID - P19-3734

Organization - Carlton SWCD

Original Awarded Amount	\$166,755.00	Grant Execution Date	4/29/2019
Required Match Amount	\$0.00	Original Grant End Date	6/30/2021
Required Match %	0%	Grant Day To Day Contact	Melanie Bomier
Current Awarded Amount	\$166,755.00	Current End Date	6/30/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$166,755.00	\$148,538.04	\$18,216.96
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$166,755.00	\$148,538.04	\$18,216.96

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Contingency	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Carlton SWCD)	\$15,160.00			N
Grant Administration	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Carlton SWCD)	\$27,995.00	\$24,938.04	12/31/2020	N
Plan review and Final Plan	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Carlton SWCD)	\$14,000.00	\$14,000.00	8/1/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Planning	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Carlton SWCD)	\$88,000.00	\$88,000.00	11/23/2020	N
Pre-Planning	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Carlton SWCD)	\$21,600.00	\$21,600.00	11/23/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Contingency	
Description	Funding to be used with BWSR BC approval for additional analysis, outreach, meetings and other activities deemed necessary for plan development
Category	PLANNING AND ASSESSMENT
Start Date	21-Oct-20 End Date
Has Rates and Hours?	No
Actual Results	The Policy Committee approved these funds to be used for Forestry Plan Inserts and lake management plans.

Grant Activity - Grant Administration			
Description	Fiscal coordination, Grant reporting, Policy and advisory committee coordination, meeting and publication expenses		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Aug-19	End Date	
Has Rates and Hours?	No		
Actual Results	Coordinated advisory, steering and policy committee meetings, took notes and posted agendas and notes to the planning website. Printed maps and obtained items/refreshments for meetings. Coordinated public hearing, consultant work, first biennium work plan budget and implementation MOA. Completed Elink reporting.		

Grant Activity - Plan review and Final Plan			
Description	Write final plan; public hearing and plan finalization		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jun-20	End Date	17-Dec-20
Has Rates and Hours?	No		
Actual Results	Final plan was completed, reviewed and submitted for 60 day review (8/6/20 through 10/5/20). Only a few small changes were requested and incorporated. A public hearing was held (10/21/20). The plan was presented at the December North Region BWSR Committee meeting and approved. The plan was then approved at the December BWSR Board meeting.		

Grant Activity - Planning			
Description	Organize and hold watershed topic meetings; write land and water resources narrative; continue to aggregate watershed information; analyze and prioritize issues; establish measurable goals; develop a targeted and measurable implementation schedule and program; write watershed plan and review final draft.		
Category	PLANNING AND ASSESSMENT		
Start Date	19-Jun-19	End Date	31-May-20
Has Rates and Hours?	No		
Actual Results	Worked with consultant to analyze issues and start prioritization. Evaluated tools that helped us measure goals. Developed a prioritization method using known GIS data sets. Goals and Actions were developed with support of the Advisory Committee. Maps, plan sections and appendices were drafted.		

Grant Activity - Pre-Planning			
Description	Establish work groups and committees; Select and hire consultant; Aggregate watershed information; Plan and hold a public kick-off meeting		
Category	PLANNING AND ASSESSMENT		
Start Date	29-Apr-19	End Date	31-Oct-19
Has Rates and Hours?	No		
Actual Results	Established policy, steering and advisory committees. Released an RFQ, evaluated candidates and hired a consultant. Planned and coordinated a public kickoff meeting in July. Gathered watershed information and started work on the land and waters inventory. Created a planning webpage.		

Grant Attachments

Document Name	Document Type	Description
2019 One Watershed One Plan EXECUTED	Grant Agreement	2019 One Watershed One Plan - Carlton SWCD
2019 One Watershed One Plan UNEXECUTED	Grant Agreement	2019 One Watershed One Plan - Carlton SWCD
40% Payment Request - Signed	Grant	2019 - One Watershed One Plan (Carlton SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/08/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/08/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
Nemadji 1W1P Budget	Grant	2019 - One Watershed One Plan (Carlton SWCD)
Nemadji 1W1P Work Plan	Grant	2019 - One Watershed One Plan (Carlton SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/02/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/01/2019