



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P19-2341

Organization - Carlton SWCD

Original Awarded Amount	\$100,000.00	Grant Execution Date	12/4/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$118,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$116,961.77	\$1,038.23
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,000.00	\$134,961.77	\$1,038.23

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Admin	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)	\$29,000.00	\$44,135.64	1/22/2020	N
2019 Admin	Administration /Coordination	Local Fund	Carlton County Match	\$18,000.00	\$18,000.00	12/31/2019	Y
2019 Education/Information	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)	\$3,000.00	\$2,750.00	1/22/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Project Cost Share	Special Projects	Current State Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)	\$16,000.00			N
2019 Staff	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)	\$55,000.00	\$52,304.03	1/22/2020	N
2019 Supplies and Equipment	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)	\$15,000.00	\$17,772.10	1/22/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2019 Admin			
Description	Increased Admin and management to support Capacity staff and program development		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Feb-19	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	<p>full expenditure of county match \$18,000</p> <p>expenses for admin of grant and project development of new initiatives. \$44,258.12</p> <p>Much of overrun is due to Nemadji 1W1P time</p>		

Grant Activity - 2019 Education/Information			
Description	Continue monthly feature articles and develop a DIY monitoring program in conjunction with CIT SCI initiative.		
Category	EDUCATION/INFORMATION		
Start Date	1-Feb-19	End Date	22-Jan-20
Has Rates and Hours?	No		
Actual Results	11 news articles		

Grant Activity - 2019 Project Cost Share			
Description	Provide conservation implementation financial assistance to priority landowners.		
Category	SPECIAL PROJECTS		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - 2019 Staff			
Description	Staff funding to continue successful conservation efforts and develop new conservation program ideas.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Feb-19	End Date	22-Jan-20
Has Rates and Hours?	Yes		
Actual Results	Staff expenses \$1,806.53		
	Staff time - \$50497.50		

Grant Activity - 2019 Supplies and Equipment			
Description	Transportation, IT services, Technology updates and field gear to support Capacity Grant Activities		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Feb-19	End Date	22-Jan-20
Has Rates and Hours?	No		
Actual Results	Field supplies, outside meeting speaker and SWCD retreat facilitation.		
	IT Services		
	Technology		
	Chevy Truck exp.		

Grant Attachments

Document Name	Document Type	Description
2019 County Budget Match	Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)
2019 SWCD Local Capacity Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
QB summary of all expenditures	Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)
Time system printout	Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
grant expenses	Grant	2019 - SWCD Local Capacity Services (Carlton SWCD)