



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P20-7461

Organization - Carlton SWCD

Original Awarded Amount	\$130,515.00	Grant Execution Date	10/16/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Alyssa Alness
Current Awarded Amount	\$130,515.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,515.00	\$115,001.81	\$15,513.19
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$148,515.00	\$133,001.81	\$15,513.19

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund		\$18,000.00	\$18,000.00	5/31/2020	Y
Expences	Supplies/Equip ment	Current State Grant	2020 - SWCD Local Capacity Services (Carlton SWCD)	\$22,515.00	\$20,396.47	12/31/2020	N
Project	Special Projects	Current State Grant	2020 - SWCD Local Capacity Services (Carlton SWCD)	\$11,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Staff	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Carlton SWCD)	\$97,000.00	\$94,605.34	1/12/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration	
Description	County Match used for Administering the Capacity Grant
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Expences	
Description	includes transportation, technology updates,IT services,Equipment, and news stories.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Project	
Description	includes general cost sharable projects and Extended tree establishment services as identified in the SWCD non structural practice policy.
Category	SPECIAL PROJECTS
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Staff	
Description	SWCD staffing for grant administration, HR, increased technical assistance, and new project development.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
2020 expenses	Grant	2020 - SWCD Local Capacity Services (Carlton SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
Nonstructural land management practices implementation plan	Grant	2020 - SWCD Local Capacity Services (Carlton SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019