



Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Carlton SWCD)

Grant ID - P21-5091

Organization - Carlton SWCD

Original Awarded Amount	\$18,670.00	Grant Execution Date	8/20/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$18,670.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,670.00	\$13,729.80	\$4,940.20
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,670.00	\$13,729.80	\$4,940.20

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Board Expenses	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$13,729.80	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Board Expenses	
Description	meeting per diems, insurance, travel expenses
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-21 End Date
Has Rates and Hours?	No
Actual Results	Expenditures on Board expenses by quarter. See uploaded Quick Books reports for details. Balance as of December 31, 2021 = \$4940.20.

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Carlton SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Carlton SWCD
2021 Expenses	Grant	2021 - Conservation Delivery (Carlton SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2022

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2021
Nonstructural land management practices implementation plan	Grant	2021 - Conservation Delivery (Carlton SWCD)