



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P21-2688

Organization - Carlton SWCD

Original Awarded Amount	\$130,515.00	Grant Execution Date	1/7/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$130,515.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,515.00	\$106,503.77	\$24,011.23
Total Match Amount	\$18,000.00	\$18,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$148,515.00	\$124,503.77	\$24,011.23

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin match	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$18,000.00	7/31/2021	Y
Expenses	Supplies/Equipment	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$19,515.00	\$14,447.39	12/31/2021	N
Project Cost Share	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$7,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Staffing	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)	\$104,000.00	\$92,056.38	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Admin match	
Description	Office Administrator time
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Expenses	
Description	IT support, Vehicle expenses, GIS licenses, technology updates.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Project Cost Share	
Description	Set aside for Project cost share with landowners.
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Staffing	
Description	Pays for: .5 FTE Ag Specialist .1 FTE Assist. Manager potential Forestry Specialist, Manger admin and project development
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Attachments

Document Name	Document Type	Description
---------------	---------------	-------------

Document Name	Document Type	Description
2021 Final Report	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2021
April 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Aug 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Dec 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Feb 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
July 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
June 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
March 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
May 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Nov 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Oct 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Sept 2021 expenses	Grant	2021 - SWCD Local Capacity Services (Carlton SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020