

Carlton SWCD 2021 Budget Summary				
Revenue			Expenditures	
Total County Allocation	\$152,715		Total Supervisors	\$24,000
Total State Revenue	\$170,044		Total Staff Payroll	\$515,725
Total Charges For Services	\$3,800		Total Office Operations	\$94,306
Grants and Contracts	\$307,825			
Total Revenue	\$634,384		Total Expenditures	\$634,031
Net Income	\$353			