



Grant All-Detail Report SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P22-6088

Organization - Carlton SWCD

Original Awarded Amount	\$129,142.00	Grant Execution Date	12/21/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Brad Matlack
Current Awarded Amount	\$129,142.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$129,142.00	\$119,859.07	\$9,282.93
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$129,142.00	\$119,859.07	\$9,282.93

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Office technology Expenses	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Carlton SWCD)	\$20,000.00	\$15,741.34	12/31/2022	N
Staffing	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Carlton SWCD)	\$109,142.00	\$104,117.73	12/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Office technology Expenses	
Description	Supports GIS updates, communications, IT services, and some vehicle expenses.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Staffing

Description	.5 FTE Cons. Spec. Manager and admin and project development small portions of Assist, Mang. constrv. Tech Office admin. potential Forestry specialist		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2022 Expenses	Grant	2022 - SWCD Local Capacity Services (Carlton SWCD)
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Carlton SWCD
2022 Staff Hours	Grant	2022 - SWCD Local Capacity Services (Carlton SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021