

2022 Budget

Revenue

| | |
|----------------------------|------------------|
| Total County Allocation | \$178,936 |
| Total State Revenue | \$168,671 |
| Total Charges For Services | \$200 |
| Grants and Contracts | \$291,450 |
| Total Revenue | \$639,257 |

Expenditures

| | |
|---------------------------|------------------|
| Total Supervisors | \$21,000 |
| Total Staff Payroll | \$529,000 |
| Total Office Operations | \$89,066 |
| Total Expenditures | \$639,066 |

Net Income

\$191