

2024 Budget

Revenue

Total County Allocation	\$228,220
Total State Revenue	\$207,042
Total Charges For Services	\$20,000
Grants and Contracts	\$517,545
Total Revenue	\$972,807

Expenditures

Total Supervisors	\$23,000
Total Staff Payroll	\$834,010
Total Office Operations	\$115,269
Total Expenditures	\$972,279

Net Income

\$528