

**Grant All-Detail Report**

**EPA 319 Fund 2020**

**Grant Title -** Skunk Creek Watershed Restoration and Protection Project Phase 1

**Grant ID** - P20-3298

**Organization -** Carlton SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $284,275.00 | Grant Execution Date |  |
| Required Match Amount | $0.00 | **Original Grant End Date** |  |
| Required Match % | 0% | **Grant Day To Day Contact** | Brad Matlack |
| Current Awarded Amount | $284,275.00 | **Current End Date** |  |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $284,275.00 | $15,535.00 | $268,740.00 |
| Total Match Amount | $350,000.00 | $0.00 | $350,000.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$634,275.00** | **$15,535.00** | **$618,740.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Elim Creek and CSAH 6 Culvert Replacement | Streambank or Shoreline Protection | Current State Grant |  | $200,000.00 |  |  | N |
| Elim Creek and CSAH 6 Culvert Replacement | Streambank or Shoreline Protection | Local Fund | County State Aid | $300,000.00 |  |  | Y |
| Preliminary Design for Elim Dam | Project Development | Current State Grant |  | $54,310.00 |  |  | N |
| Project Coordination and Oversight | Administration/Coordination | Current State Grant |  | $29,965.00 | $15,535.00 | 12/31/2021 | N |
| Skunk Creek and County Road 103 Stormwater Management | Special Projects | Local Fund | County | $50,000.00 |  |  | Y |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Elim Creek and CSAH 6 Culvert Replacement** | | | |
| Description | Replace the undersized culvert with a aquatic organism friendly crossing and stabilize stream bank erosion downstream of the structure. | | |
| Category | STREAMBANK OR SHORELINE PROTECTION | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Preliminary Design for Elim Dam** | | | |
| Description | Preliminary design for removal of Elim Dam. | | |
| Category | PROJECT DEVELOPMENT | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Project Coordination and Oversight** | | | |
| Description | Hours to provide grant and project oversight including landowner communications, grant admin, mileage and technical assistance. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Skunk Creek and County Road 103 Stormwater Management** | | | |
| Description | Roadside storm water management practices will be installed to prevent erosion of road material from washing into Skunk Creek. | | |
| Category | SPECIAL PROJECTS | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |