

**Grant All-Detail Report**

**EPA 319 Fund 2020**

**Grant Title -** Skunk Creek Watershed Restoration and Protection Project Phase 1

**Grant ID** - P20-3298

**Organization -** Carlton SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $284,275.00 | Grant Execution Date |  |
| Required Match Amount | $0.00 | **Original Grant End Date** |  |
| Required Match % | 0% | **Grant Day To Day Contact** | Brad Matlack |
| Current Awarded Amount | $284,275.00 | **Current End Date** |  |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $284,275.00 | $15,535.00 | $268,740.00 |
| Total Match Amount | $350,000.00 | $0.00 | $350,000.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$634,275.00** | **$15,535.00** | **$618,740.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Elim Creek and CSAH 6 Culvert Replacement  | Streambank or Shoreline Protection | Current State Grant |  | $200,000.00  |   |  | N |
| Elim Creek and CSAH 6 Culvert Replacement  | Streambank or Shoreline Protection | Local Fund | County State Aid | $300,000.00  |   |  | Y |
| Preliminary Design for Elim Dam  | Project Development | Current State Grant |  | $54,310.00  |   |  | N |
| Project Coordination and Oversight  | Administration/Coordination | Current State Grant |  | $29,965.00  | $15,535.00  | 12/31/2021 | N |
| Skunk Creek and County Road 103 Stormwater Management  | Special Projects | Local Fund | County | $50,000.00  |   |  | Y |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| --- |
| **Grant Activity - Elim Creek and CSAH 6 Culvert Replacement**  |
| Description | Replace the undersized culvert with a aquatic organism friendly crossing and stabilize stream bank erosion downstream of the structure. |
| Category | STREAMBANK OR SHORELINE PROTECTION |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results |   |

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| --- |
| **Grant Activity - Preliminary Design for Elim Dam**  |
| Description | Preliminary design for removal of Elim Dam. |
| Category | PROJECT DEVELOPMENT |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results |   |

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| --- |
| **Grant Activity - Project Coordination and Oversight**  |
| Description | Hours to provide grant and project oversight including landowner communications, grant admin, mileage and technical assistance. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results |   |

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| --- |
| **Grant Activity - Skunk Creek and County Road 103 Stormwater Management**  |
| Description | Roadside storm water management practices will be installed to prevent erosion of road material from washing into Skunk Creek. |
| Category | SPECIAL PROJECTS |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No  |
| Actual Results |   |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |